



Department: Department of Labor and Employment (DOLE)  
 Agency: National Labor Relations Commission  
 Operating Unit: Central Office  
 Organization Code: 16 004 0180000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X

Particulars	UACS CODE	Appropriations					Adjustments				Current Year Obligations				Current Year Disbursements				Balances		
		Authorized Appropriations	Adjusted Appropriations	Adjustments (Transfer Realign.)	Adjusted Appropriations	Adjustments (Withdrawal, Realign.)	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Appropriations
Sub-Total Operations		1,381,818,000.00	1,381,818,000.00	0.00	1,381,818,000.00	0.00	0.00	1,381,818,000.00	216,648,606.56	295,210,206.88	271,613,287.29	0.00	783,472,100.73	216,648,606.56	295,210,206.88	271,613,287.29	0.00	783,472,100.73	271,784,000.00	306,782,000.00	598,500.41
PS		927,796,000.00	927,796,000.00	0.00	927,796,000.00	0.00	0.00	927,796,000.00	183,014,109.81	272,589,276.77	200,659,246.63	0.00	656,303,728.21	183,014,109.81	272,589,276.77	200,659,246.63	0.00	656,303,728.21	281,234,370.00	315,807.48	
MOOE		106,489,000.00	106,489,000.00	0.00	106,489,000.00	0.00	0.00	106,489,000.00	18,524,490.75	21,621,930.12	20,784,241.66	0.00	60,930,762.53	18,524,490.75	21,621,930.12	20,784,241.66	0.00	60,930,762.53	45,488,234.47	66,682.93	
Fract. (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		227,544,000.00	227,544,000.00	0.00	227,544,000.00	0.00	0.00	227,544,000.00	247,822,308.27	355,649,438.56	294,256,464.02	0.00	783,472,100.73	247,822,308.27	355,649,438.56	294,256,464.02	0.00	783,472,100.73	271,784,000.00	288,585,000.00	3,202,819.77
Sub-Total Agency Specific Budget		1,313,370,000.00	1,313,370,000.00	0.00	1,313,370,000.00	0.00	0.00	1,313,370,000.00	214,800,272.20	305,421,185.23	302,821,159.01	0.00	723,042,516.43	214,800,272.20	305,421,185.23	302,821,159.01	0.00	723,042,516.43	326,116,300.00	346,906,107.27	1,333,118.83
PS		1,096,106,000.00	1,096,106,000.00	0.00	1,096,106,000.00	0.00	0.00	1,096,106,000.00	193,900,000.00	282,000,000.00	270,000,000.00	0.00	745,900,000.00	193,900,000.00	282,000,000.00	270,000,000.00	0.00	745,900,000.00	240,000,000.00	240,000,000.00	0.00
MOOE		199,900,000.00	199,900,000.00	0.00	199,900,000.00	0.00	0.00	199,900,000.00	22,900,000.00	23,000,000.00	32,821,159.01	0.00	78,721,159.01	22,900,000.00	23,000,000.00	32,821,159.01	0.00	78,721,159.01	86,606,107.27	106,906,107.27	0.00
Fract. (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		227,364,000.00	227,364,000.00	0.00	227,364,000.00	0.00	0.00	227,364,000.00	1,179,822.88	17,403,897.61	15,703,246.75	0.00	47,287,087.24	1,179,822.88	17,403,897.61	15,703,246.75	0.00	47,287,087.24	13,899,331.66	1,504.22	
II. Automatic Appropriations		61,147,000.00	61,147,000.00	0.00	61,147,000.00	0.00	0.00	61,147,000.00	14,719,822.88	17,403,897.61	15,703,246.75	0.00	47,287,087.24	14,719,822.88	17,403,897.61	15,703,246.75	0.00	47,287,087.24	0.00	0.00	0.00
Retirement and Life Insurance Premiums		61,147,000.00	61,147,000.00	0.00	61,147,000.00	0.00	0.00	61,147,000.00	14,719,822.88	17,403,897.61	15,703,246.75	0.00	47,287,087.24	14,719,822.88	17,403,897.61	15,703,246.75	0.00	47,287,087.24	0.00	0.00	0.00
PS		61,147,000.00	61,147,000.00	0.00	61,147,000.00	0.00	0.00	61,147,000.00	14,719,822.88	17,403,897.61	15,703,246.75	0.00	47,287,087.24	14,719,822.88	17,403,897.61	15,703,246.75	0.00	47,287,087.24	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fract. (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purposes Fund		192,872,255.00	192,872,255.00	0.00	192,872,255.00	0.00	0.00	192,872,255.00	67,214,797.00	55,186,418.00	72,580,273.00	0.00	194,981,488.00	67,214,797.00	55,186,418.00	72,580,273.00	0.00	194,981,488.00	0.00	0.00	0.00
Fract. and Other Fund		192,872,255.00	192,872,255.00	0.00	192,872,255.00	0.00	0.00	192,872,255.00	67,214,797.00	55,186,418.00	72,580,273.00	0.00	194,981,488.00	67,214,797.00	55,186,418.00	72,580,273.00	0.00	194,981,488.00	0.00	0.00	0.00
PS		192,872,255.00	192,872,255.00	0.00	192,872,255.00	0.00	0.00	192,872,255.00	67,214,797.00	55,186,418.00	72,580,273.00	0.00	194,981,488.00	67,214,797.00	55,186,418.00	72,580,273.00	0.00	194,981,488.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fract.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Special Purposes Fund		1,574,917,000.00	1,574,917,000.00	0.00	1,574,917,000.00	0.00	0.00	1,574,917,000.00	329,740,000.00	428,439,752.85	393,620,173.27	0.00	1,151,600,000.00	329,740,000.00	428,439,752.85	393,620,173.27	0.00	1,151,600,000.00	219,255,400.00	361,500,000.00	1,344,821.05
MOOE		1,569,900,000.00	1,569,900,000.00	0.00	1,569,900,000.00	0.00	0.00	1,569,900,000.00	329,740,000.00	428,439,752.85	393,620,173.27	0.00	1,151,600,000.00	329,740,000.00	428,439,752.85	393,620,173.27	0.00	1,151,600,000.00	219,255,400.00	361,500,000.00	1,344,821.05
Fract.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		227,764,000.00	227,764,000.00	0.00	227,764,000.00	0.00	0.00	227,764,000.00	329,740,000.00	428,439,752.85	393,620,173.27	0.00	1,151,600,000.00	329,740,000.00	428,439,752.85	393,620,173.27	0.00	1,151,600,000.00	219,255,400.00	361,500,000.00	1,344,821.05

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 Operating Unit: Central Office  
 Organization Code: 16 004 0100000  
 Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X

Particulars	UACS CODE	Appropriations				Alignments				Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer Realignments)	Adjusted Appropriations (5=(3+4))	Alignments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Alignments (9=(6+(4)-(7)+(8+9))	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL (15=(11+12+13+14))	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL (20=(16+17+18+19))	Unreleased Apvrs	Unobligated Alignments	Unpaid Obligations (15-20=(21+24)) Net Var Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(4)-(7)+(8+9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		1,281,519,000.00	0.00	1,281,519,000.00	1,004,255,000.00	0.00	0.00	0.00	1,004,255,000.00	210,664,600.56	295,210,205.88	221,613,987.29	0.00	727,487,803.74	210,521,211.13	295,218,879.88	221,099,652.23	0.00	726,839,803.23	227,264,000.00	306,762,000.26	0.00	534,026.41
Labor Administration Program		1,281,519,000.00	0.00	1,281,519,000.00	1,004,255,000.00	0.00	0.00	0.00	1,004,255,000.00	210,664,600.56	295,210,205.88	221,613,987.29	0.00	727,487,803.74	210,521,211.13	295,218,879.88	221,099,652.23	0.00	726,839,803.23	227,264,000.00	306,762,000.26	0.00	534,026.41

Certified Correct:  
 Maria Cecilia N. Servantes  
 Administrative Officer IV / Acting Budget Officer

Certified Correct:  
 Elio M. Carbo  
 Accountant IV

Recommending Approval:  
 Elvira M. MAD

Approved by:  
 By the Authority of the Chairman:  
 Eleonora C. ...  
 Acting Executive Clerk of Court IV

LIST OF THE ALLOTMENTS AND SUB-ALLOTMENTS  
As at the quarter ending September 31, 2019

Department: Department of Labor and Employment (DOLE)  
Agency: National Labor Relations Commission  
Operating Unit: Central Office  
Organization Code: 16 004 0100000  
Fund Cluster: 01 Regular Agency Fund  
(e.g. UACS Fund Cluster; 01 Regular Agency Fund; 02-Foreign Assisted Projects Fund; 03-Special Account/Locally Funded/Domestic Grants Fund; and 04-Special Account/Foreign Assisted/Foreign Grants Fund)

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Supplemental Appropriations

No	Number	Date	Description	UACS Code	Funding Source					Allotments/Sub-Allotments received from CORROUS					Sub-Allotments to ROSOUS					Total Allotments/Net of Sub-Allotments				
					PS	MOOE	FINEK	CO	Sub-Total	PS	MOOE	FINEK	CO	TOTAL	PS	MOOE	FINEK	CO	TOTAL					
1	1	05/02/2019	Specific Budgets of National Government Agencies	101101	701,234,333.00	143,142,114.00	0.00	500,000.00	844,876,446.00	0.00	0.00	0.00	0.00	0.00	844,876,446.00	0.00	0.00	0.00	0.00	844,876,446.00				
2	2	05/02/2019	Retirement and Life Insurance Premiums	104102	61,147,200.00	0.00	0.00	0.00	61,147,200.00	0.00	0.00	0.00	0.00	61,147,200.00	0.00	0.00	0.00	0.00	61,147,200.00					
3	3	05/02/2019	Specific Budgets of National Government Agencies	101101	233,181,058.00	42,757,836.00	0.00	0.00	275,938,894.00	0.00	0.00	0.00	0.00	275,938,894.00	0.00	0.00	0.00	0.00	275,938,894.00					
4	4	05/02/2019	Retirement and Life Insurance Premiums	104102	27,750,476.00	0.00	0.00	0.00	27,750,476.00	0.00	0.00	0.00	0.00	27,750,476.00	0.00	0.00	0.00	0.00	27,750,476.00					
5	5	05/02/2019	Specific Budgets of National Government Agencies	101101	10,181,954.00	0.00	0.00	0.00	10,181,954.00	0.00	0.00	0.00	0.00	10,181,954.00	0.00	0.00	0.00	0.00	10,181,954.00					
6	6	05/02/2019	Retirement and Life Insurance Premiums	104102	28,722.00	0.00	0.00	0.00	28,722.00	0.00	0.00	0.00	0.00	28,722.00	0.00	0.00	0.00	0.00	28,722.00					
7	7	05/02/2019	Specific Budgets of National Government Agencies	101101	19,101,729.00	0.00	0.00	0.00	19,101,729.00	0.00	0.00	0.00	0.00	19,101,729.00	0.00	0.00	0.00	0.00	19,101,729.00					
8	8	05/02/2019	Retirement and Life Insurance Premiums	104102	42,536.00	0.00	0.00	0.00	42,536.00	0.00	0.00	0.00	0.00	42,536.00	0.00	0.00	0.00	0.00	42,536.00					
9	9	05/02/2019	Specific Budgets of National Government Agencies	101101	959,083.00	0.00	0.00	0.00	959,083.00	0.00	0.00	0.00	0.00	959,083.00	0.00	0.00	0.00	0.00	959,083.00					
10	10	05/02/2019	Retirement and Life Insurance Premiums	104102	9,098,992.00	0.00	0.00	0.00	9,098,992.00	0.00	0.00	0.00	0.00	9,098,992.00	0.00	0.00	0.00	0.00	9,098,992.00					
11	11	05/02/2019	Specific Budgets of National Government Agencies	101101	448,492.00	0.00	0.00	0.00	448,492.00	0.00	0.00	0.00	0.00	448,492.00	0.00	0.00	0.00	0.00	448,492.00					
12	12	05/02/2019	Retirement and Life Insurance Premiums	104102	139,719.00	0.00	0.00	0.00	139,719.00	0.00	0.00	0.00	0.00	139,719.00	0.00	0.00	0.00	0.00	139,719.00					
13	13	05/02/2019	Specific Budgets of National Government Agencies	101101	27,820,177.00	0.00	0.00	0.00	27,820,177.00	0.00	0.00	0.00	0.00	27,820,177.00	0.00	0.00	0.00	0.00	27,820,177.00					
14	14	05/02/2019	Retirement and Life Insurance Premiums	104102	6,539,847.00	0.00	0.00	0.00	6,539,847.00	0.00	0.00	0.00	0.00	6,539,847.00	0.00	0.00	0.00	0.00	6,539,847.00					
15	15	05/02/2019	Specific Budgets of National Government Agencies	101101	33,329.00	0.00	0.00	0.00	33,329.00	0.00	0.00	0.00	0.00	33,329.00	0.00	0.00	0.00	0.00	33,329.00					
16	16	05/02/2019	Retirement and Life Insurance Premiums	104102	1,146,025.00	0.00	0.00	0.00	1,146,025.00	0.00	0.00	0.00	0.00	1,146,025.00	0.00	0.00	0.00	0.00	1,146,025.00					
17	17	05/02/2019	Specific Budgets of National Government Agencies	101101	721,178.00	0.00	0.00	0.00	721,178.00	0.00	0.00	0.00	0.00	721,178.00	0.00	0.00	0.00	0.00	721,178.00					
18	18	05/02/2019	Retirement and Life Insurance Premiums	104102	5,572,091.00	0.00	0.00	0.00	5,572,091.00	0.00	0.00	0.00	0.00	5,572,091.00	0.00	0.00	0.00	0.00	5,572,091.00					
19	19	05/02/2019	Specific Budgets of National Government Agencies	101101	11,155,191.00	0.00	0.00	0.00	11,155,191.00	0.00	0.00	0.00	0.00	11,155,191.00	0.00	0.00	0.00	0.00	11,155,191.00					
20	20	05/02/2019	Retirement and Life Insurance Premiums	104102	20,767,412.00	0.00	0.00	0.00	20,767,412.00	0.00	0.00	0.00	0.00	20,767,412.00	0.00	0.00	0.00	0.00	20,767,412.00					
21	21	05/02/2019	Specific Budgets of National Government Agencies	101101	10,795,473.00	0.00	0.00	0.00	10,795,473.00	0.00	0.00	0.00	0.00	10,795,473.00	0.00	0.00	0.00	0.00	10,795,473.00					
22	22	05/02/2019	Retirement and Life Insurance Premiums	104102	32,864,351.00	0.00	0.00	0.00	32,864,351.00	0.00	0.00	0.00	0.00	32,864,351.00	0.00	0.00	0.00	0.00	32,864,351.00					
23	23	05/02/2019	Specific Budgets of National Government Agencies	101101	1,568,078.00	0.00	0.00	0.00	1,568,078.00	0.00	0.00	0.00	0.00	1,568,078.00	0.00	0.00	0.00	0.00	1,568,078.00					
24	24	05/02/2019	Retirement and Life Insurance Premiums	104102	3,290,970.00	0.00	0.00	0.00	3,290,970.00	0.00	0.00	0.00	0.00	3,290,970.00	0.00	0.00	0.00	0.00	3,290,970.00					
25	25	05/02/2019	Specific Budgets of National Government Agencies	101101	998,143.00	0.00	0.00	0.00	998,143.00	0.00	0.00	0.00	0.00	998,143.00	0.00	0.00	0.00	0.00	998,143.00					
26	26	05/02/2019	Retirement and Life Insurance Premiums	104102	819,349.00	0.00	0.00	0.00	819,349.00	0.00	0.00	0.00	0.00	819,349.00	0.00	0.00	0.00	0.00	819,349.00					
27	27	05/02/2019	Specific Budgets of National Government Agencies	101101	553,885.00	0.00	0.00	0.00	553,885.00	0.00	0.00	0.00	0.00	553,885.00	0.00	0.00	0.00	0.00	553,885.00					
28	28	05/02/2019	Retirement and Life Insurance Premiums	104102	8,860,567.00	0.00	0.00	0.00	8,860,567.00	0.00	0.00	0.00	0.00	8,860,567.00	0.00	0.00	0.00	0.00	8,860,567.00					
29	29	05/02/2019	Specific Budgets of National Government Agencies	101101	218,771.00	0.00	0.00	0.00	218,771.00	0.00	0.00	0.00	0.00	218,771.00	0.00	0.00	0.00	0.00	218,771.00					
30	30	05/02/2019	Retirement and Life Insurance Premiums	104102	634,119.00	0.00	0.00	0.00	634,119.00	0.00	0.00	0.00	0.00	634,119.00	0.00	0.00	0.00	0.00	634,119.00					
31	31	05/02/2019	Specific Budgets of National Government Agencies	101101	401,727.00	0.00	0.00	0.00	401,727.00	0.00	0.00	0.00	0.00	401,727.00	0.00	0.00	0.00	0.00	401,727.00					
32	32	05/02/2019	Retirement and Life Insurance Premiums	104102	3,411,291.00	0.00	0.00	0.00	3,411,291.00	0.00	0.00	0.00	0.00	3,411,291.00	0.00	0.00	0.00	0.00	3,411,291.00					
33	33	05/02/2019	Specific Budgets of National Government Agencies	101101	1,755,203.00	0.00	0.00	0.00	1,755,203.00	0.00	0.00	0.00	0.00	1,755,203.00	0.00	0.00	0.00	0.00	1,755,203.00					
34	34	05/02/2019	Retirement and Life Insurance Premiums	104102	1,286,833,847.00	190,900,000.00	0.00	500,000.00	1,478,233,847.00	0.00	0.00	0.00	0.00	1,478,233,847.00	0.00	0.00	0.00	0.00	1,478,233,847.00					
Sub-Total					1,286,833,847.00	190,900,000.00	0.00	500,000.00	1,478,233,847.00	0.00	0.00	0.00	0.00	1,478,233,847.00	0.00	0.00	0.00	0.00	1,478,233,847.00					
Total Allotments					1,286,833,847.00	190,900,000.00	0.00	500,000.00	1,478,233,847.00	0.00	0.00	0.00	0.00	1,478,233,847.00	0.00	0.00	0.00	0.00	1,478,233,847.00					

Certified Correct:  
  
Maria Carolina N. Cervantes  
Administrative Officer IV / Acting Budget Officer  
Date:

Recommended by:  
  
Elenita G. Cruz  
Director II, MAD  
Date:

Approved By:  
By the Authority of the Chairman:  
  
Elenita G. Cruz  
Labor Arbitrer/Acting Executive Clerk of Court IV  
Date: