

No.	LINESIC	Item Description	Specification (Year, Make, Make or Manufacturer, Size, etc.)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year															
					Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3				Oct	Nov	Dec	Q4											
OTHER ITEMS NOT AVAILABLE AT P-90M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (New; Please indicate price of items)																																		
86						2	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
87						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
88						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
89						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
90						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
91						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
92						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
93						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
94						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
95						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
96						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
97						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
98						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
99						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
100						0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00			0.00
A. TOTAL																		13310.00																
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		1331.00																
C. ADDITIONAL PROVISION FOR TRANSPORT AND RELATED COST (if Applicable)																		0																
D. GRAND TOTAL (A + B + C)																		14641.00																
E. APPROVED BUDGET BY THE AGENCY/CEO																																		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 Property/Agency Officer

Certified Funds Available / Certified Appropriate Funds Available:


 Accountant / Budget Officer

Approved by:

ATTY. RODRIGUEZ G. ALBERTO
 Head of Office/Agency