

Department
Agency/Operating Unit
Address:

Department of Labor and Employment
NATIONAL LABOR RELATIONS COMMISSION
1184 Ben-Lor Building, Barangay Paligsahan, Quezon Avenue, Quezon City

Advice for use of PS Allotment (APSA) No. 2026-01-01
March 31, 2026

Funding Source:

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis:

R.A. No 12314 / 2026 FY GAA

Purpose: To augment deficient items

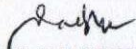
DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	PS	Medical Allowance	581,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	PS	Overtime Pay	120,452.98
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	PS	Medical Allowance	1,925,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	PS	Overtime Pay	6,485.11
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	PS	Medical Allowance	4,403,000.00
EXECUTION PROGRAM - Implementation and Execution of judgments rendered in labor cases	16-004-03-00000 Operations - Implementation and Execution of judgments rendered in labor cases	PS	Medical Allowance	707,000.00
	Total			7,742,938.09


SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	PS	Basic Salary-Civilian	701,452.98
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	PS	Basic Salary-Civilian	1,931,485.11
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	PS	Basic Salary-Civilian	4,403,000.00
EXECUTION PROGRAM - Implementation and Execution of judgments rendered in labor cases	16-004-03-00000 Operations - Implementation and Execution of judgments rendered in labor cases	PS	Basic Salary-Civilian	707,000.00
	Total			7,742,938.09


Prepared by:


MARIA DAISEE A. TISMO
 LAA/Acting Budget Officer

Recommending Approval:


ELVIRA F. CRUZ
 Director II, Management and Admin. Dept.

Approved (By authority of the Chairperson):


ATTY. PURDEY P. PEREZ
 Executive Clerk of Court IV