

Item #	Item Description	Unit	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year						
			Jan		Feb		Mar		Apr		May		Jun										
			Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2									
31	4410105-HP-841 Ink Cartridge, HP 841 (HP841), Black	cart	8	8	8	8	24	10,183.68	8	8	8	8	24	10,183.68	8	8	8	8	24	10,183.68	96	4,543.32	46,734.72
32	4410105-HP-C39 Ink Cartridge, HP C39 (HP39), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
33	4410105-HP-450 Ink Cartridge, HP 450 (HP450), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
34	4410105-HP-950 Ink Cartridge, HP 950 (HP950), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
35	4410105-HP-950 Ink Cartridge, HP 950 (HP950), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
36	4410105-HP-C82 Ink Cartridge, HP C82 (HP82), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
37	4410105-HP-949 Ink Cartridge, HP 949 (HP949), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
38	4410105-HP-C48 Ink Cartridge, HP C48 (HP48), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
39	4410105-HP-848 Ink Cartridge, HP 848 (HP848), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
40	4410105-HP-C31 Ink Cartridge, HP C31 (HP31), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
41	4410105-HP-951 Ink Cartridge, HP 951 (HP951), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
42	4410105-HP-951 Ink Cartridge, HP 951 (HP951), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
43	4410105-HP-851 Ink Cartridge, HP 851 (HP851), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
44	4410112-HP-805 Ribbon Cartridge, HP 805 (HP805), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
45	4410112-HP-812 Ribbon Cartridge, HP 812 (HP812), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	4410112-HP-807 Ribbon Cartridge, HP 807 (HP807), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
47	4410105-HP-809 Ink Cartridge, HP 809 (HP809), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	4410105-HP-811 Ink Cartridge, HP 811 (HP811), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	4410105-HP-815 Ink Cartridge, HP 815 (HP815), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	4410105-HP-816 Ink Cartridge, HP 816 (HP816), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	4410105-HP-802 Ink Cartridge, HP 802 (HP802), High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	4410105-HP-903 Ink Cartridge, HP 903 (HP903), High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	4410105-HP-103 Ink Cartridge, HP 103 (HP103), High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
54	4410105-HP-800 Ink Cartridge, HP 800 (HP800), High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
55	4410105-HP-912 Ink Cartridge, HP 912 (HP912), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
56	4410105-HP-818 Ink Cartridge, HP 818 (HP818), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
57	4410105-HP-821 Ink Cartridge, HP 821 (HP821), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
58	4410105-HP-822 Ink Cartridge, HP 822 (HP822), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
59	4410105-HP-823 Ink Cartridge, HP 823 (HP823), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
60	4410105-HP-823 Ink Cartridge, HP 823 (HP823), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
61	4410105-HP-923 Ink Cartridge, HP 923 (HP923), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
62	4410105-HP-922 Ink Cartridge, HP 922 (HP922), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
63	4410105-HP-829 Ink Cartridge, HP 829 (HP829), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
64	4410105-HP-932 Ink Cartridge, HP 932 (HP932), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
65	4410105-HP-833 Ink Cartridge, HP 833 (HP833), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
66	4410105-HP-834 Ink Cartridge, HP 834 (HP834), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
67	4410105-HP-837 Ink Cartridge, HP 837 (HP837), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
68	4410105-HP-838 Ink Cartridge, HP 838 (HP838), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
69	4410105-HP-860 Ink Cartridge, HP 860 (HP860), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
70	4410105-HP-820 Ink Cartridge, HP 820 (HP820), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
71	4410105-HP-930 Ink Cartridge, HP 930 (HP930), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
72	4410105-HP-940 Ink Cartridge, HP 940 (HP940), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
73	4410105-HP-961 Ink Cartridge, HP 961 (HP961), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
74	4410105-HP-961 Ink Cartridge, HP 961 (HP961), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
75	4410105-HP-961 Ink Cartridge, HP 961 (HP961), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
76	4410105-HP-961 Ink Cartridge, HP 961 (HP961), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
77	4410105-HP-862 Ink Cartridge, HP 862 (HP862), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
78	4410105-HP-862 Ink Cartridge, HP 862 (HP862), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
79	4410105-HP-862 Ink Cartridge, HP 862 (HP862), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
80	4410105-HP-862 Ink Cartridge, HP 862 (HP862), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
81	4410105-HP-862 Ink Cartridge, HP 862 (HP862), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
82	4410105-HP-862 Ink Cartridge, HP 862 (HP862), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
83	4410105-HP-862 Ink Cartridge, HP 862 (HP862), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
84	4410105-HP-862 Ink Cartridge, HP 862 (HP862), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
85	4410105-HP-834 Ink Cartridge, HP 834 (HP834), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
37	8011505 15 037 STORAGE BOX	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
38	8011505 15 038 PLASTIC ENVELOPE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
39	8011505 15 039 DOCUMENT SCANNER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
40	8011505 15 040 WATER DISPENSER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
41	8011505 15 041 PAPER/TWINK	box	50	50	50	150	712.50	50	50	50	150	712.50	50	50	50	150	712.50	50	50	50	150	712.50	600	4.75	2,850.00	
42	8011505 15 042 SQUE GUN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
43	8011505 15 043 SNEET PRINTER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
44	8011505 15 044 SNEAKERS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
45	8011505 15 045 FOOTWEAR (SHOE)	pair	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
46	8011505 15 046 REFRIG	unit	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00	
47	8011505 15 047 GOLD CAMERA	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
48	8011505 15 048 STEEL BACK	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
49	8011505 15 049 LAMINATING MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50	8011505 15 050 FUEL FILTERS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51	8011505 15 051 POLYMER TONER (OPM2513)	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52	8011505 15 052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53	8011505 15 053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
54	8011505 15 054 MULTI PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
47	8011505 15 055 SPORT UTILITY VEHICLE (SUV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
46	8011505 15 056 PASSENGER VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
49	8011505 15 057 VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50	8011505 15 058 TRAWLER VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51	8011505 15 059 PICKUP TRUCK	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52	8011505 15 060 ALL TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53	8011505 15 061 ASSEMBLED PASSENGER RECREATIVE VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50	8011505 15 062 ASSEMBLED PASSENGER RECREATIVE VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51	8011505 15 063 MOTORCYCLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52	8011505 15 064 BUS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53	8011505 15 065 TRAIL BUS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
A. TOTAL																									2,850.00	
B. ADDITIONAL PROVISION FOR INFLATION (Lump sum total)																									0.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND RELATED COSTS (if applicable)																									0.00	
D. GRAND TOTAL (A+B+C)																									2,850.00	
E. APPROVED BUDGET BY THE AGENCY HEAD																									2,850.00	
In Figures and Words:																									Two Thousand Eight Hundred and No/100ths	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Maria S. Jesta
MARIA S. JESTA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Karla Dusek A. Tisno
KARLA DUSEK A. TISNO
Accountant / Budget Officer

Approved by:

George E. Maniquiztan
GEORGE E. MANIQUIZTAN
Head of Office/Agency

GR

Date Prepared: