ANNEX B

National Labor Relations Commission RAB-9 & SUB-RAB-9 Procurement Monitoring Report for July - December 2025 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Utility Expense (Electricity)	NLRC-RAB IX	NO	Direct Contracting														GoP	200,000.00	200,000.00		194,450.69	194,450.69									
	Utility Expense (Water)	NLRC-RAB IX	NO	Direct Contracting														GoP	30,000.00	30,000.00		21,052.61	21,052.61									
	Utility Expense (Telephone w/ Internet Connection)	NLRC-RAB IX	NO	Direct Contracting														GoP	285,000.00	285,000.00		95,469.10	95,469.10									
	Utility Expense (Communication Allowance)	NLRC-RAB IX	NO	Direct Contracting														GoP	51,000.00	51,000.00		18,223.02	22,500.00									
	Utility Expense (Postage)	NLRC-RAB IX	NO	NP-53.5 Agency-to-Agency														GoP	450,000.00	450,000.00		166,471.54	166,471.54									
	Office Rental	NLRC-RAB IX	NO	NP-53.10 Lease of Real Property and Venue														GoP	822,000.00	822,000.00		417,822.00	417,822.00									
	Utility Expense (Fuel)	NLRC-RAB IX	NO	Direct Contracting														GoP	33,000.00	30,000.00		27,322.98	27,322.98									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								10/23/2025	10/23/2025			11/19/25	11/19/25	GoP	23,500.00	23,500.00		18,815.00	18,815.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								8/22/2025	8/22/2025			09/12/25	09/12/25	GoP	40,970.00	40,970.00		34,316.00	34,316.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								10/23/2025	10/23/2025			11/18/25	11/18/25	GoP	12,000.00	12,000.00		6,500.00	6,500.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								9/11/2025	9/11/2025			10/03/25	10/02/25	GoP	7,100.00	7,100.00		4,800.00	4,800.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								9/23/2025	9/23/2025			09/30/25	09/30/25	GoP	990.00	990.00		990.00	990.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								9/11/2025	9/11/2025			09/24/25	09/24/25	GoP	10,000.00	10,000.00		6,360.00	6,360.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								9/11/2025	9/11/2025			09/29/25	09/29/25	GoP	6,000.00	6,000.00		4,500.00	4,500.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								8/28/2025	8/28/2025			09/03/25	09/03/25	GoP	1,500.00	1,500.00		2,000.00	2,000.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Direct Contracting												08/14/25	08/14/25	GoP	7,410.00	7,410.00		7,410.00	7,410.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								8/4/2025	8/4/2025			08/08/25	08/08/25	GoP	4,800.00	4,800.00		4,800.00	4,800.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								8/4/2025	8/4/2025			08/07/25	08/07/25	GoP	5,200.00	5,200.00		5,200.00	5,200.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement												08/07/25	08/07/25	GoP	12,779.00	12,779.00		12,779.00	12,779.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								7/17/2025	7/17/2025			08/04/25	08/04/25	GoP	5,330.00	5,330.00		3,700.00	3,700.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								7/17/2025	7/17/2025			08/04/25	08/04/25	GoP	5,000.00	5,000.00		5,000.00	5,000.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency												10/16/25	10/16/25	GoP	2,563.00	2,563.00		2,563.00	2,563.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Shopping														GoP	2,000.00	2,000.00		2,000.00	2,000.00									
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement												12/18/25	12/18/25	GoP	15,500.00	15,500.00		15,500.00	15,500.00									

Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement										11/21/25	11/21/25	GoP	1,858.50	1,858.50		1,858.50	1,858.50											
Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement										12/19/25	12/19/25	GoP	43,995.00	43,995.00		43,995.00	43,995.00											
Office Equipment	NLRC-RAB IX & Sub-RAB	NO	Direct Contracting										11/25/25	11/25/25	GoP	32,450.00	32,450.00		32,450.00	32,450.00											
Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement										12/19/25	12/19/25	GoP	44,000.00	44,000.00		44,000.00	44,000.00											
Office Equipment	NLRC-RAB IX & Sub-RAB	NO	Direct Contracting										11/25/25	11/25/25	GoP	32,450.00	32,450.00		32,450.00	32,450.00											
Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency										02/17/25	02/17/25	GoP	36,330.00	36,330.00		4,038.99	4,038.99											
Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Shopping							2/6/2025	2/6/2025		02/13/25	02/13/25	GoP	11,270.00	11,270.00		8,970.00	8,970.00										02/13/25	
Office Equipment	NLRC-RAB IX	NO	Shopping							2/17/2025	2/17/2025		02/27/25	02/27/25	GoP	31,440.00	31,440.00		26,428.20	26,428.20										02/27/25	
Office Equipment	NLRC-RAB IX	NO	Shopping							4/11/2025	4/11/2025		04/15/25	04/15/25	GoP	21,440.00	21,440.00		17,603.00	17,603.00										04/15/25	
Office Supplies	NLRC-RAB IX	NO	Direct Contracting										03/06/25	03/06/25	GoP	7,410.00	7,410.00		7,410.00	7,410.00										03/06/25	
R&M -Office Equipment (Aircon Cleaning)	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement							03/14/25	03/14/25		04/08/25	04/08/25	GoP	7,500.00	7,500.00		4,298.00	4,298.00										04/08/25	
Office Equipment	NLRC-RAB IX	NO	Shopping							4/7/2025	4/7/2025		04/25/25	04/25/25	GoP	46,820.00	46,820.00		15,610.00	15,610.00										04/25/25	
Office Equipment	NLRC-RAB IX	NO	Shopping										04/23/25	04/23/25	GoP	13,800.00	13,800.00		13,800.00	13,800.00										04/23/25	
Office Equipment	NLRC-RAB IX & Sub-RAB	NO	Shopping							3/24/2025	3/24/2025		04/25/25	04/25/25	GoP	17,800.00	17,800.00		2,800.00	2,800.00										04/25/25	
Office Equipment	NLRC-RAB IX	NO	Shopping							5/22/2025	5/22/2025		07/07/25	07/07/25	GoP	32,850.00	32,850.00		30,609.10	30,609.10										07/07/25	
Advocacy Shirt (GAD)	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement							3/6/2025	3/6/2025		03/17/25	03/17/25	GoP	13,200.00	13,200.00		9,600.00	9,600.00										03/17/25	
Office Equipment	NLRC-RAB IX	NO	Shopping							4/7/2025	4/7/2025				GoP				30,405.00	30,405.00										01/00/00	
Office Supplies	NLRC-RAB IX	NO	Shopping							3/7/2025	3/7/2025		03/25/25	03/25/25	GoP	17,800.00	17,800.00		2,800.00	2,800.00										03/25/25	
Office Equipment	Sub-RAB II	NO	Shopping										03/31/25	03/31/25	GoP	2,400.00	2,400.00		2,000.00	2,000.00										03/31/25	
Aircon Installation	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement										06/25/25	06/25/25	GoP	84,000.00	84,000.00		84,000.00	84,000.00										06/25/25	
Office Partition	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement							3/13/2025	3/13/2025		03/24/25	03/24/25	GoP	7,225.00	7,225.00		6,375.00	6,375.00										03/24/25	
Office Equipment	Sub-RAB II	NO	Shopping							3/24/2025	3/24/2025		03/31/25	03/31/25	GoP	3,000.00	3,000.00		2,800.00	2,800.00										03/31/25	

Total Alloted Budget of Procurement Activities	**2,542,578.50**	
Total Contract Price of Procurement Activities Conducted		**1,502,149.73**
Total Savings (Total Alloted Budget - Total Contract Price)	**1,040,428.77**	

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities	**0**

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