

**2018 AMENDED ANNUAL PROCUREMENT PLAN (NLRC Main Office and NCR RAB)**

Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Notice of Award	Contract Signing	Sub/Opening of Bids		Total	CO	
<b>I. Public Bidding</b>											
<b>Goods and Services</b>											
	Procurement of Janitorial Services	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,882,000.00		Based on NEP (subject to month to month contract with existing provider pending procurement)
	Procurement of 40 Desktop Computers	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,100,000.00		Based on NEP
	Procurement of NLRC ICT Software/Web Development Requirements	NLRC	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	6,300,000.00		Based on NEP
	Procurement of NLRC Cloud Services, Web Hosting with Back-up Server and Maintenance	NLRC	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	2,400,000.00		Based on NEP
	Procurement of Security Services	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	8,794,000.00		Based on NEP (subject to month to month contract with existing provider pending procurement)
	Supply, Installation, Commissioning and Testing of a 60 Mbps Direct Internet Services	NLRC	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	2,600,000.00		Based on NEP (subject to month to month contract with existing provider pending procurement)
	Procurement of Courier Services	NLRC	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	4,000,000.00		Based on NEP
								<b>Total (17.J)</b>	<b>30,076,000.00</b>		
<b>II. Alternative Methods of Procurement</b>											
<b>a. Agency-to-Agency with Procurement Service</b>											
	Procurement of CSE Items thru DBM PS	NLRC	Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,555,686.31		Sort to Shopping b if not available in PS
								<b>Sub-Total (17.II.a)</b>	<b>2,555,686.31</b>		
<b>b. Agency-to-Agency with Other Agencies</b>											
<b>Goods and Services</b>											
	Insurance and Registration (Plant, Property & Equipment and Vehicle)	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,000,000.00		Thru GISIS and BIR
	Printing of Accountable Forms and other forms	NLRC	Agency-to-Agency	CY 2018	CY 2018	CY 2018	CY 2018	GAA	470,000.00		
								<b>Sub-Total (17.II.b)</b>	<b>1,470,000.00</b>		
<b>c. Direct Contracting/ Direct Contracting under WETI Guidelines</b>											
<b>Goods and Services</b>											
	Lease of Office Space for NLRC and NCR RAB	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	31,955,000.00		Under contract with PPSTA
	Various Toners for Copiers and Duplicator	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	287,408.00		to be purchased from exclusive distributors/based on the submitted APP Non CSE to DBM PS direct to Service Centers
	Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,400,000.00		Water services (Maynilad)
	Water Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	4,130,000.00		Electricity Services (MERALCO)
	Electricity Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	12,385,000.00		

Telephone Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	Telephone and Mobile Services
							6,506,000.00	
							56,663,408.00	
<b>d. Shopping</b>								
<b>Goods and Services</b>								
Common Office Supplies	NLRC	Shopping (b)	CY 2018	CY 2018	CY 2018	CY 2018	GAA	based on the submitted APP Non CSE to DBM PS
							555,575.80	
Electrical Supplies	NLRC	Shopping (b)	CY 2018	CY 2018	CY 2018	CY 2018	GAA	based on the submitted APP Non CSE to DBM PS
							217,200.00	
							217,200.00	
							217,200.00	
<b>e. Small Value Procurement</b>								
<b>Goods and Services</b>								
Newspaper Subscription	NLRC	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	
							91,000.00	
Supply and Delivery of Bottled Drinking Water	NLRC	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	
							100,000.00	
Publication Expenses	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	EN BANC Resolutions, Invitation to Bid and the likes
							190,000.00	
Printing Expenses	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	NLRC 2017 Performance Report
							30,000.00	
Supplies and Materials for the Construction of Tables and Chairs	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	
							240,000.00	
Medical Supplies	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	
							91,000.00	
Repairs, Repainting, Maintenance of Various NLRC Offices	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	RIPD, 2nd Division, 3rd Division, Data Center and other offices
							930,000.00	
Repairs and Maintenance of RIPD	RIPD	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	Implementation of RA 10741
							80,000.00	
Fabrication SENA	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	Other Offices
							150,000.00	
Use of Photocopiers (payment of consumables)	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	ISO Requirement
							100,000.00	
Law Books and Pamphlets	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	
							227,290.82	Includes replacement of spare parts and monthly maintenance of machines
Computer Supplies for Data Center	Data Center	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	
							231,000.00	
Purchase of Plastic Sacks and Bags for Office Use	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	consolidated items
							929,450.00	
Numbering Machine	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	consolidated items
							66,000.00	
Janitorial Supplies	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	based on the submitted APP Non CSE to DBM PS
							90,000.00	
Furniture and Fixtures of NLRC Main Office/NRC RAB	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	Plastic Bag and Sacks
							11,376.00	
Various Office Equipment	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	GAA	30 Units of Airconditioning Units for replacement of old equipment
							320,000.00	
							200,000.00	
							200,000.00	
							3,805,116.82	
							3,805,116.82	
<b>f. Highly Technical Consultants</b>								
<b>Goods and Services</b>								
ECTS Consultancy Services	RIPD	Highly Technical Consultants	CY 2018	CY 2018	CY 2018	CY 2018	GAA	IT Programmer, Network Administrator and Data Base Administrator (Procurement Program Title Amended)
							1,000,000.00	
							1,000,000.00	
							1,000,000.00	
							65,712,411.13	
							65,712,411.13	
<b>III. Various Modes of Procurement depending on Nature, Conditions and Amount</b>								
<b>Goods and Services</b>								

	NLRC	Small Value Procurement/Shopping (b)	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	GAA			
Various Ink Cartridge and Toners											Epson L800 T6731 Toners/Epson Stylus C90 Ink Color Black 73N, Cyan, Magenta and Yellow/Various Optimum Toner Cartridge for HP Printers/Canon Pixma G 1000 Ink Black,Cyan,Magenta & Yellow for Comm. /HP DeskJet Ink Advantage 1115/HP DeskJet Ink Advantage 2010/HP Laser Jet Toner P1006 435A/Epson L210 T66641 Black,Cyan,Magenta & Yellow/Ribbon, Epson Printer LC 300/7753
Purchase of ICT Equipment	RIPD	Small Value Procurement/Agency thru DBM-PS/Shopping (b)	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	GAA	2,003,570.00 3,700,000.00	2,003,570.00 3,700,000.00	Purchase of Desktop Computers, Printers, Projectors, Webcams, Biometrics, Laptops
<b>Total (17, III)</b>									<b>3,700,000.00</b>	<b>3,700,000.00</b>	
<b>Grand Total (2018 Projects)</b>									<b>99,488,411.13</b>	<b>99,488,411.13</b>	

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