

ANNEX B

NATIONAL LABOR RELATIONS COMMISSION REGIONAL ARBITRATION BRANCH NO. XII Procurement Monitoring Report as of June 30, 2021 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		
	Cleaning of Airconditioning Unit	RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		January 7, 2021				January 19, 2021			January 20, 2021				
	Tinting Service of NLRC Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement		January 20, 2021				January 27, 2021			January 27, 2021				
	Purchase of Diesel	Administrative Division	NO	Direct Contracting									January 13, 2021				
	Purchase of Diesel	Administrative Division	NO	Direct Contracting									February 15, 2021				
	Purchase of Dry Seal	NLRC SRAB XII Gensan	NO	NP-53.9 - Small Value Procurement		February 3, 2021				February 10, 2021			February 11, 2021				
	Purchase of Surgical Face Mask	NLRC RAB XII	NO	Shopping		February 9, 2021				February 17, 2021			February 18, 2021				
	Purchase of Diesel	Administrative Division	NO	Direct Contracting									February 24, 2021				
	Purchase of Office Supplies	NLRC RAB XII	NO	Shopping		February 18, 2021				March 9, 2021			March 10, 2021				
	Purchase of CCTV Camera	RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		February 18, 2021				March 3, 2021			March 4, 2021				
	Purchase of Printer's Ink	NLRC RAB XII	NO	Shopping		February 22, 2021				March 9, 2021			March 10, 2021				
	Purchase of Alcohol	NLRC RAB XII	NO	Shopping		March 3, 2021				March 15, 2021			March 15, 2021				
	Purchase of Diesel	Administrative Division	NO	Direct Contracting									April 15, 2021				
	Purchase of Diesel	Administrative Division	NO	Direct Contracting									April 30, 2021				
	Purchase of Table Name Plate	RAB XII Koronadal	NO	NP-53.9 - Small Value Procurement		April 18, 2021				May 5, 2021			May 5, 2021				
	Purchase of Diesel	Administrative Division	NO	Direct Contracting									April 30, 2021				
	Purchase of Ascorbic Acid+Zinc Tablets	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		April 28, 2021				May 19, 2021			May 19, 2021				
	Purchase of Diesel	Administrative Division	NO	Direct Contracting									May 31, 2021				
Total A																	
Total Contract Price																	
Total Savings																	

ON-GOING PROCUREMENT ACTIVITIES

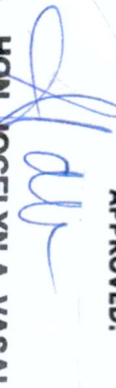
Purchase of Airconditioning Unit	NLRC SRAB XII GENSAN	NO	NP-53.9 - Small Value Procurement	June 1, 2021	June 21, 2021	June 23, 2021
Purchase of Sodium Ascorbate + Zinc	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement	June 15, 2021	June 21, 2021	June 21, 2021
Repainting of New NLRC SRAB XII Gensan Office	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement	June 15, 2021	June 21, 2021	June 22, 2021
Total Allocated						

Prepared by:

LEO DOMINIC A. PADUA
 BAC Secretariat

Recommended for Approval by:

POBLEO B. ALLERA
 BAC Chairman

APPROVED:

HON. JOCELYN A. VASALLO
 Executive Labor Arbiter

Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)				Contract Cost (PhP)				List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
			Total	MOOE	CO	CO	Total	MOOE	CO	CO		Pre-bid Cont	Eligibility Check	SubOpen of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
January 28, 2021	January 28, 2021	Gap	1,550.00	1,550.00			1,550.00	1,550.00											
January 28, 2021	January 28, 2021	Gap	4,500.00	4,500.00			2,600.00	2,600.00											
January 13, 2021	January 13, 2021	Gap	5,653.00	5,653.00			5,653.00	5,653.00											
February 15, 2021	February 15, 2021	Gap	3,780.22	3,780.22			3,780.22	3,780.22											
March 9, 2021	March 9, 2021	Gap	11,000.00	11,000.00			11,000.00	11,000.00											
March 9, 2021	March 10, 2021	Gap	2,880.00	2,880.00			2,400.00	2,400.00											
February 24, 2021	February 24, 2021	Gap	1,981.37	1,981.37			1,981.37	1,981.37											
March 16, 2021	March 17, 2021	Gap	49,940.50	49,940.50			47,879.50	47,879.50											
March 10, 2021	March 15, 2021	Gap	8,000.00	8,000.00			1,744.06	1,744.06											
March 15, 2021	March 17, 2021	Gap	11,120.00	11,120.00			10,830.00	10,830.00											
April 19, 2021	April 19, 2021	Gap	12,100.00	12,100.00			10,500.00	10,500.00											
March 31, 2021	March 31, 2021	Gap	7,221.53	7,221.53			7,221.53	7,221.53											
April 15, 2021	April 15, 2021	Gap	3,512.57	3,512.57			3,512.57	3,512.57											
May 7, 2021	May 8, 2021	Gap	3,400.00	3,400.00			3,000.00	3,000.00											
April 30, 2021	April 30, 2021	Gap	2,556.88	2,556.88			2,556.88	2,556.88											
May 28, 2021	May 28, 2021	Gap	7,290.00	7,290.00			5,870.00	5,870.00											
May 31, 2021	May 31, 2021	Gap	5,987.34	5,987.34			5,987.34	5,987.34											
Noted Budget of Procurement Activities			142,353.21				127,746.27												
Total Alloted Budget - Total Contract Price)			14,806.94																

	Gap	128,000.00	128,000.00			109,800.00	109,800.00												
	Gap	11,060.00	11,060.00			10,360.00	10,360.00												
	Gap	12,763.00	12,763.00			12,617.00	12,617.00												
Budget of On-going Procurement Activities		151,823.00		127,746.27															