NATIONAL LABOR RELATIONS COMMISSION RAB-VIII

Procurement Monitoring Report as of January 31 - June 30, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Various Furniture and Fixtures and PPE	NLRC RAB-VIII	NO	Shopping b/ Thru DBM/ Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	GAA	573,890.00		573,890.00	0				N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Various ICT Equipments	NLRC RAB-VIII	NO	Shopping b/ Thru DBM/ Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	GAA	325,000.00		325,000.00	0				N/A	N/A	N/A	N/A	N/A	N/A	
	APP CSE 2020/ Office Supplies	NLRC RAB-VIII	NO	Shopping b/ Thru DBM/ Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	255,260.00	255,260.00		43,332.50				N/A	N/A	N/A	N/A	N/A	N/A	
	Trainings/Seminars & Government Activities	NLRC RAB-VIII	NO	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	GAA	274,000.00	274,000.00		0				N/A	N/A	N/A	N/A	N/A	N/A	
	Water Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		4,169.45				N/A	N/A	N/A	N/A	N/A	N/A	
	Electricity Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		49,250.41				N/A	N/A	N/A	N/A	N/A	N/A	
	Mobile Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00		18,000.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Internet Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		12875.22				N/A	N/A	N/A	N/A	N/A	N/A	
	Repairs, Repainting, Maintenace of Various RAB spaces/FF/PPE	NLRC RAB-VIII	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		11,475.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Postage Courier	NLRC RAB-VIII	NO	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		29,364.50				N/A	N/A	N/A	N/A	N/A	N/A	
																					0										
																					0										
																		Total Alloted Budget of Procurement Activities			**1,821,150.00**										
																		Total Contract Price of Procurement Activites Conducted					**188,467.08**								
																		Total Savings (Total Alloted Budget - Total Contract Price)					**1,652,682.92**								
ON-GOING PROCUREMENT ACTIVITIES																															
	NONE																	0													
	NONE																	0													
	NONE																	0													
	NONE																	0													
																		Total Alloted Budget of On-going Procurement Activities			**0**										

Prepared by:

ALMA N. ADOBO
BAC Secretariat

Recommended for Approval by:

MATEO C. HIDALGO III
BAC Chairperson

APPROVED:

ATTY. AMELIA B. DOCENA
Head of the Procuring Entity

NATIONAL LABOR RELATIONS COMMISSION RAB-VIII

Procurement Monitoring Report as of July 31 - December 31, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post/Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Various Furniture and Fixtures and PPE	NLRC RAB-VIII	NO	Shopping b/ Thru DBM/ Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	GAA	573,890.00		573,890.00	0				N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Various ICT Equipments	NLRC RAB-VIII	NO	Shopping b/ Thru DBM/ Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	GAA	325,000.00		325,000.00	0				N/A	N/A	N/A	N/A	N/A	N/A	
	APP CSE 2020/ Office Supplies	NLRC RAB-VIII	NO	Shopping b/ Thru DBM/ Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	255,260.00	255,260.00		54,923.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Trainings/Seminars & Government Activities	NLRC RAB-VIII	NO	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	GAA	274,000.00	274,000.00		0				N/A	N/A	N/A	N/A	N/A	N/A	
	Water Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		6,908.93				N/A	N/A	N/A	N/A	N/A	N/A	
	Electricity Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		44,924.70				N/A	N/A	N/A	N/A	N/A	N/A	
	Mobile Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00		18,000.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Internet Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		24123.49				N/A	N/A	N/A	N/A	N/A	N/A	
	Repairs, Repainting, Maintenace of Various RAB spaces/FF/PPE	NLRC RAB-VIII	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		4,700.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Postage Courier	NLRC RAB-VIII	NO	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		24,143.00				N/A	N/A	N/A	N/A	N/A	N/A	
																						0										
																						0										
																		Total Alloted Budget of Procurement Activities			1,821,150.00											
																		Total Contract Price of Procurement Activites Conducted						177,723.12								
																		Total Savings (Total Alloted Budget - Total Contract Price)						1,643,426.88								
ON-GOING PROCUREMENT ACTIVITIES																																
	NONE																		0													
	NONE																		0													
	NONE																		0													
	NONE																		0													
																		Total Alloted Budget of On-going Procurement Activities	0													

Prepared by:

ALMA M. ADOBO
BAC Secretariat

Recommended for Approval by:

MATEO C. HIDALGO III
BAC Chairperson

APPROVED:

ATTY. AMELIA B. DOCENA
Head of the Procuring Entity