





Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
			Q1	Q2	Q3	Q4																
45	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																						
47	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	ELECTRIC FAN, stand type	unit	0	3	0	3	2,570.58	0	0	0	3	0	2,570.58	0	0	0	0	0.00	6	856.86	5,141.16	
50	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																						
51	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00	
54	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	MOUSE, OPTICAL, USB connection type	unit	0	6	0	6	898.56	0	0	0	6	0	898.56	0	0	0	0	0.00	12	149.76	1,797.12	
57	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,656.89	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																						
60	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	10	0	10	756.10	0	0	0	10	0	756.10	0	0	0	0	0.00	20	75.61	1,512.20	
61	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																						
62	GLUE, all-purpose, 200 grams	jar	0	10	0	10	707.20	0	0	0	10	0	707.20	0	0	0	0	0.00	20	70.72	1,414.40	
63	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	20	0	20	451.00	0	0	0	20	0	451.00	0	0	0	0	0.00	40	22.55	902.00	
64	STAPLE WIRE, standard	box	0	10	0	10	237.60	0	0	0	10	0	237.60	0	0	0	0	0.00	20	23.76	475.20	
65	TAPE, electrical	roll	0	5	0	5	97.25	0	0	0	5	0	97.25	0	0	0	0	0.00	10	19.45	194.50	
66	TAPE, masking, 24mm	roll	0	10	0	10	618.80	0	0	0	10	0	618.80	0	0	0	0	0.00	20	61.88	1,237.60	
67	TAPE, masking, 48 mm	roll	0	5	0	5	605.80	0	0	0	5	0	605.80	0	0	0	0	0.00	10	121.16	1,211.60	
68	TAPE, packaging, 48 mm	roll	0	10	0	10	223.60	0	0	0	10	0	223.60	0	0	0	0	0.00	20	22.36	447.20	
69	TAPE, transparent, 24mm	roll	0	20	0	20	223.60	0	0	0	20	0	223.60	0	0	0	0	0.00	40	11.18	447.20	
70	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00	
71	TWINE, plastic	roll	0	3	0	3	199.86	0	0	0	3	0	199.86	0	0	0	0	0.00	6	66.62	399.72	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																						
72	RULER, plastic, 450 mm	piece	0	10	0	10	166.40	0	0	0	0	0	166.40	0	0	0	0	0.00	10	16.64	166.40	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																						
73	BLADE, for general purpose cutter/utility knife, 10 pieces	tube	0	4	0	4	59.28	0	0	0	4	0	59.28	0	0	0	0	0.00	8	14.82	118.56	
74	BINDING AND PUNCHING MACHINE, 50mm binding, capak unit	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	CALCULATOR, Compact	unit	0	6	0	6	1,597.44	0	0	0	4	0	1,064.96	0	0	0	0	0.00	10	266.24	2,662.40	
76	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	





Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
			0	24	0	24	1,940.40	0	0	0	0	0	0.00	0				24	0	24	1,940.40	0	0	0	0
151	53131626-HS-501	bottle	0	24	0	24	1,940.40	0	0	0	0	0	0	0	0	1,940.40	0	0	0	0	0.00	48	80.85	3,880.80	
PESTICIDES OR PEST REPELLENTS			0	3	0	3	418.08	0	0	0	0	0	0	0	0	418.08	0	0	0	0	0.00	12	139.36	1,672.32	
152	10191509-IN-A01	can	0	3	0	3	418.08	0	0	0	0	0	0	0	0	418.08	0	0	0	0	0.00	0	37.21	0.00	
PRINTED PUBLICATIONS			0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
153	53101524-RA-H01	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)			0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-804	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-805	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	25	0	25	6,240.00	0	0	0	0	25	0	25	6,240.00	0	0	0	0	0.00	50	249.60	12,480.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	10	0	10	2,496.00	0	0	0	0	10	0	10	2,496.00	0	0	0	0	0.00	20	249.60	4,992.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	10	0	10	2,496.00	0	0	0	0	10	0	10	2,496.00	0	0	0	0	0.00	20	249.60	4,992.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	10	0	10	2,496.00	0	0	0	0	10	0	10	2,496.00	0	0	0	0	0.00	20	249.60	4,992.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	



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64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 300	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
76	44103103-C4-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00			





Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1 AMOUNT	Apr	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
		Paper, Legal, Substance 16	ream	10	10	10	1,850.00				0	0.00	10				1,850.00				0
Paper, Legal, Green; Substance 16	ream	5	5	5	1,250.00				0	0.00	5	1,250.00				0	0.00	10	250.00	2,500.00	
Paper, Legal, Pink; Substance 16	ream	10	10	10	2,500.00				0	0.00	10	2,500.00				0	0.00	20	250.00	5,000.00	
Paper, Legal, Blue; Substance 16	ream	10	10	10	2,500.00				0	0.00	10	2,500.00				0	0.00	20	250.00	5,000.00	
Dishwashing Paste	piece	24	24	24	1,320.00				0	0.00	24	1,320.00				0	0.00	48	55.00	2,640.00	
Feather Duster	piece	5	5	5	125.00				0	0.00	5	125.00				0	0.00	10	25.00	250.00	
Filling Tray	piece	3	3	3	1,935.00				0	0.00	3	1,935.00				0	0.00	6	645.00	3,870.00	
Toilet Brush	piece	2	2	2	160.00				0	0.00	2	160.00				0	0.00	4	80.00	320.00	
Epson Ink; Black; 003	bottle	20	20	20	6,200.00				0	0.00	19	5,890.00				0	0.00	39	310.00	12,090.00	
Epson Ink; Cyan; 003	bottle	8	8	8	2,480.00				0	0.00	8	2,480.00				0	0.00	16	310.00	4,960.00	
Epson Ink; Magenta; 003	bottle	8	8	8	2,480.00				0	0.00	8	2,480.00				0	0.00	16	310.00	4,960.00	
Epson Ink; Yellow; 003	bottle	8	8	8	2,480.00				0	0.00	8	2,480.00				0	0.00	16	310.00	4,960.00	
Printer Ribbon Refill; LX300	roll	4	4	4	121.80				0	0.00	4	121.80				0	0.00	8	30.45	243.60	
Rugby	bottle	2	2	2	180.00				0	0.00	0	0.00				0	0.00	2	90.00	180.00	
<b>A. TOTAL</b>																			P	289,090.91	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																			P	28,909.09	
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																			P	-	
<b>D. GRAND TOTAL (A + B+ C)</b>																			P	318,000.00	
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> In Figures and Words:																					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

  
LORRAINE G. BAUTISTA-ARISTON  
Property/Supply Officer

  
LEO DOMINIC A. PADUA  
Accountant / Budget Officer

  
HON. JOCELYN A. VASALLO  
Head of Office/Agency

Date Prepared: September 15, 2022