

FY 2026 MONTHLY DISBURSEMENT PROGRAM
(in Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: National Labor Relations Commission
 Operating Unit: Central Office
 Organization Code (UACS) : 16 004 0100000

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		1,888,017	97,767	1,790,250	121,485	129,225	191,765	442,475	143,095	250,113	122,509	515,717	136,580	119,477	121,156	377,213	118,483	209,172	127,190	454,845	1,790,250
A. Fiscal Year's (FY) Budget		1,888,017	97,767	1,790,250	121,485	129,225	191,765	442,475	143,095	250,113	122,509	515,717	136,580	119,477	121,156	377,213	118,483	209,172	127,190	454,845	1,790,250
New GAA		1,803,038	97,767	1,705,271	114,404	122,143	184,684	421,231	136,014	243,031	115,427	494,472	129,499	112,395	114,074	355,968	111,402	202,090	120,108	433,600	1,705,271
COMPREHENSIVE RELEASE		1,803,038	97,767	1,705,271	114,404	122,143	184,684	421,231	136,014	243,031	115,427	494,472	129,499	112,395	114,074	355,968	111,402	202,090	120,108	433,600	1,705,271
Specific Budgets of National Government	1 01 101	1,803,038	97,767	1,705,271	114,404	122,143	184,684	421,231	136,014	243,031	115,427	494,472	129,499	112,395	114,074	355,968	111,402	202,090	120,108	433,600	1,705,271
PS		1,414,977	79,760	1,335,217	89,314	97,050	135,062	321,426	88,707	185,920	89,239	363,866	105,700	88,596	90,274	284,570	88,655	179,341	97,359	365,355	1,335,217
MOOE		308,291	14,018	294,273	25,090	25,093	25,093	75,276	26,977	26,189	26,189	79,354	23,799	23,799	23,800	71,398	22,747	22,749	22,749	68,245	294,273
CO		79,770	3,989	75,781	-	-	24,529	24,529	20,330	30,922	-	51,252	-	-	-	-	-	-	-	-	75,781
Automatic Appropriation		84,979	-	84,979	7,081	7,082	7,081	21,244	7,081	7,082	7,082	21,245	7,081	7,082	7,082	21,245	7,081	7,082	7,082	21,245	84,979
Retirement and Life Insurance Premiums	1 04 102	84,979	-	84,979	7,081	7,082	7,081	21,244	7,081	7,082	7,082	21,245	7,081	7,082	7,082	21,245	7,081	7,082	7,082	21,245	84,979
PS		84,979	-	84,979	7,081	7,082	7,081	21,244	7,081	7,082	7,082	21,245	7,081	7,082	7,082	21,245	7,081	7,082	7,082	21,245	84,979
TOTAL NCA PROGRAM		1,888,017	97,767	1,790,250	121,485	129,225	191,765	442,475	143,095	250,113	122,509	515,717	136,580	119,477	121,156	377,213	118,483	209,172	127,190	454,845	1,790,250
PS		1,499,956	79,760	1,420,196	96,395	104,132	142,143	342,670	95,788	193,002	96,321	385,111	112,781	95,678	97,356	305,815	95,736	186,423	104,441	386,600	1,420,196
MOOE		308,291	14,018	294,273	25,090	25,093	25,093	75,276	26,977	26,189	26,188	79,354	23,799	23,799	23,800	71,398	22,747	22,749	22,749	68,245	294,273
CO		79,770	3,989	75,781	-	-	24,529	24,529	20,330	30,922	-	51,252	-	-	-	-	-	-	-	-	75,781
IV. TAX REMITTANCE ADVICE		-	97,767	97,767	7,815	7,816	9,106	24,737	8,884	9,443	7,815	26,142	7,814	7,815	7,815	23,444	7,814	7,815	7,815	23,444	97,767
PS		-	79,760	79,760	6,646	6,647	6,647	19,940	6,646	6,647	6,647	19,940	6,646	6,647	6,647	19,940	6,646	6,647	6,647	19,940	79,760
MOOE		-	14,018	14,018	1,169	1,169	1,168	3,506	1,168	1,168	1,168	3,504	1,168	1,168	1,168	3,504	1,168	1,168	1,168	3,504	14,018
CO		-	3,989	3,989	-	-	1,291	1,291	1,070	1,628	-	2,698	-	-	-	-	-	-	-	-	3,989
VI. TOTAL DISBURSEMENT PROGRAM		1,888,017	97,767	1,790,250	129,300	137,041	200,871	467,212	151,979	259,556	130,324	541,859	144,394	127,292	128,971	400,657	126,297	216,987	135,005	478,289	1,888,017

PS		1,499,956	79,760	1,420,196	103,041	110,779	148,790	362,610	102,434	199,649	102,968	405,051	119,427	102,325	104,003	325,755	102,382	193,070	111,088	406,540	1,499,956
MOOE		308,291	14,018	294,273	26,259	26,262	26,261	78,782	28,145	27,357	27,356	82,858	24,967	24,967	24,968	74,902	23,915	23,917	23,917	71,749	308,291
CO		79,770	3,989	75,781	-	-	25,820	25,820	21,400	32,550	-	53,950	-	-	-	-	-	-	-	-	79,770

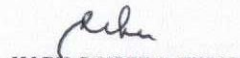
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Date: 11/14/2025

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MARIA DAISEE A. TISMO

Acting Budget Officer

Date: 11/14/2025

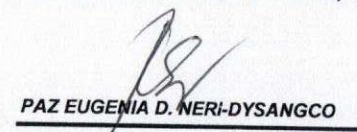
Recommending Approval:


ELVIR F. CRUZ

Director, Management and Administrative Dept.

Date: 11/14/2025

Approved (By authority of the Chairperson):


PAZ EUGENIA D. NERI-DYSANGCO

Labor Arbiter/Acting Exec. Clerk of Court IV

Date: 11/14/2025

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