

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Services - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 03 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with upgraded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information on the form must be provided in Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-dbm.gov.ph](http://www.ps-dbm.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or enter any items or codes on the PART I of this form. These items are only available in the PART I of the form.
- 5.0 Additional rows for other items may be added in PART II if necessary. These items are only available in the PART II of the form.
- 6.0 One signed copy of the form must be submitted to the Agency/Division Office, and the original copy of the form must be submitted to the Procurement Services Office, and the original copy of the form must be submitted to the Procurement Services Office. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954126 or 09278478245, or email [appsouhelpdesk@ps-dbm.gov.ph](mailto:appsouhelpdesk@ps-dbm.gov.ph), or visit the PS-DBM website ([www.ps-dbm.gov.ph](http://www.ps-dbm.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: NRC R&E-XIII  
 Region: CAGAYA  
 Address: ZIE VETERANS BANK BLDG., J.C. /  
 BULQUAN CITY

Agency Code/UNSC: No. 37  
 Organization Type: National Government Agency

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PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price (as of 28 Aug 2022)	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																									
1. 1219431-AL-604 ALCOHOL, Ethyl, 500 mL	bottle	0	30	0	30	1,435.50	30	0	0	30	1,435.50	30	0	0	30	1,435.50	30	0	0	30	1,435.50	120	47.85	5,742.00	
2. 12191631-AL-603 ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	300.55	0.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																									
3. 6021413-CB-401 CLEARBOOK, 20 transparent pocket, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	32.91	0.00
4. 6021413-CB-402 CLEARBOOK, 20 transparent pocket, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	36.36	0.00
5. 6021214-ER-401 ERASER, Plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	17.88	4	0	0	4	17.88	8	4.47	35.76	
6. 6021214-SP-601 STICK PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	22.20	0.00
7. 6021214-SP-602 STICK PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	22.20	0.00
8. 6021214-SP-603 STICK PEN, Red, liquid or gel	piece	0	10	0	10	222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	22.20	222.00
9. 6021124-WR-401 WRAPPING PAPER, Kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	161.23	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																									
10. 45121517-DO-02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	23,623.60	0.00
11. 45111629-HM-401 MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	1	0	0	1	16,598.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	16,598.00	16,598.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																									
12. 2611172-RT-402 BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	5	0	5	102.45	5	0	0	5	102.45	5	0	0	5	102.45	5	0	0	5	102.45	20	20.49	409.80	
13. 2611172-RT-401 BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	2	0	2	36.69	2	0	0	2	36.69	2	0	0	2	36.69	2	0	0	2	36.69	8	18.37	146.72	
14. 2611172-RT-403 BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	96.20	0.00
<b>CEANING EQUIPMENT AND SUPPLIES</b>																									

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year							
			Monthly Quantity Requirement																					
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
15	4713812-AF-001	AIR FRESHENER, Aerosol type, 150g	can	0	2	0	2	163.28	2	0	0	0	0	0	2	163.28	2	0	0	2	163.28	8	816.44	653.12
16	4713164-BR-501	BRUSH, Soft (Wash Tumbler)	piece	0	2	0	2	222.48	0	0	0	0	0	2	222.48	1	0	0	1	222.48	5	1112.40	881.20	
17	4713164-BR-101	BRUSH, Soft (Wash Tumbler)	piece	0	2	0	2	45.56	2	0	0	0	0	2	45.56	2	0	0	2	45.56	8	364.48	182.24	
18	4713829-TB-001	CLEANER, Toilet Bowl and Urinal, 900ml, 1000 ml	bottle	0	6	0	6	249.60	6	0	0	0	0	6	249.60	6	0	0	6	249.60	24	418.40	998.40	
19	4713829-TB-001	CLEANER, scouring Powder, 350g	can	0	0	0	0	0.00	3	0	0	0	0	3	71.76	3	0	0	3	71.76	9	215.28	215.28	
20	4713811-DE-202	DISINFECTANT SPRAY, 140g is packed	piece	0	12	0	12	99.60	12	0	0	0	0	12	99.60	12	0	0	12	99.60	48	830	396.48	
21	4713811-DE-203	DISINFECTANT POWDER, all purpose, 1kg	pouch	0	4	0	4	216.32	4	0	0	0	0	4	216.32	4	0	0	4	216.32	16	94.08	855.36	
22	4713823-OS-401	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	2	0	2	229.78	2	0	0	0	0	2	229.78	2	0	0	2	229.78	8	183.84	1119.12	
23	4713161-OU-001	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2	0	0	2	55.28	4	221.12	110.56	
24	4713162-FW-002	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	4713162-FW-001	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
26	72101612-HS-101	LIQUID HAND SOAP, 500ml	bottle	0	3	0	3	128.85	3	0	0	0	0	3	128.85	3	0	0	3	128.85	12	154.62	515.56	
27	4713824-WP-801	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-WP-002	MOP HANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-WP-801	MOP HEAD, made of rayon	piece	0	2	0	2	245.02	2	0	0	0	0	2	245.02	2	0	0	2	245.02	6	122.51	735.06	
30	47131501-AG-001	RAGS, all cotton, 1 kilo per bundle	bundle	0	3	0	3	139.42	3	0	0	0	0	3	139.42	3	0	0	3	139.42	12	51.14	617.68	
31	4713162-SC-001	SCOURING PAD, 5 pieces per pack	pack	0	1	0	1	57.93	1	0	0	0	0	1	57.93	1	0	0	1	57.93	3	173.79	173.79	
32	4712171-TB-104	TRASH BAG, black, 37" X 40", XL, 10 pieces per roll or pack	pack	0	5	0	5	720.20	5	0	0	0	0	5	720.20	5	0	0	5	720.20	20	1440.4	2,880.80	
33	4712172-WB-001	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3	0	0	3	91.73	3	319.1	95.73	
<b>COLOR COMPOUNDS AND DISPENSERS</b>																								
34	1217173-51-001	INK, for stamp pad, 50ml	bottle	0	5	0	5	144.55	0	0	0	0	0	5	144.55	5	0	0	5	144.55	15	722.75	43.65	
<b>CONSUMER ELECTRONICS</b>																								
35	5216133-0V-801	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,330.16	0.00	
<b>FACE MASK</b>																								
36	4213173-5H-006	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	25	0	25	1,837.50	25	0	0	0	0	25	1,837.50	25	0	0	25	1,837.50	100	77.50	7,750.00	
<b>FILMS</b>																								
37	1311123-AC-001	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	966.88	0.00	
38	1311123-CF-001	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	221.03	0.00	
39	1311123-CF-002	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																								
40	46191631-FE-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,444.20	0.00	
41	46191631-FE-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
<b>FLAG OR ACCESSORIES</b>																								
42	55121915-FH-001	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	289.84	0.00	
<b>FURNITURE AND FURNISHINGS</b>																								
43	56101514-CN-001	NONBLOCC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101514-CN-001	NONBLOCC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-001	NONBLOCC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.80	0.00	
46	56101519-TM-002	NONBLOCC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2/28/2022)	Total Amount for the year													
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4									
			Q1	Q2	Q3	Q4																								
80	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56.04	0.00				
81	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	10	0	0	10	115.30	10	0	0	10	115.30	0	0	0	0	0	0	0	0	0.00	20	11.53	230.60	
82	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	0	2	0	0	0	56.86	2	113.72	66.86	
83	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
84	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
85	DATING AND STAMPING MACHINE	piece	0	1	0	1	433.96	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0	0	0	0	433.96	2	867.92	907.92	
86	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
87	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	1	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0	0	0	0	980.72	2	1961.44	1,961.44	
88	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
89	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
90	ENVELOPE, Mailing, 500 pieces per box	box	0	15	0	15	6,872.80	15	0	0	15	6,872.80	15	0	0	15	6,872.80	15	0	0	15	0	0	0	0	6,872.80	60	432.52	25,951.20	
91	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
92	ERASER, felt, for Backboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
93	FACEVILLE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
94	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
95	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
96	FILE TAB/INDEX DIVIDER, letter board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
97	FILE TAB/INDEX DIVIDER, letter board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
98	FOLDER, Fanny with side, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
99	FOLDER, Fanny with side, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
100	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
101	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
102	FOLDER, preboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
103	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
104	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	1,999.56	6	0	0	6	1,999.56	6	0	0	6	1,999.56	6	0	0	6	0	0	0	0	0	1,999.56	24	239.12	7,998.24
105	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
106	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	3	0	0	3	124.80	3	0	0	3	124.80	3	0	0	3	0	0	0	0	0	124.80	9	41.60	374.40
107	MARKER, Fluorescent, 3 colors per set	set	0	5	0	5	183.30	5	0	0	5	183.30	5	0	0	5	183.30	5	0	0	5	0	0	0	0	0	183.30	20	36.66	733.20
108	MARKER, Permanent, Black	piece	0	45	0	45	336.15	45	0	0	45	336.15	45	0	0	45	336.15	45	0	0	45	0	0	0	0	0	336.15	180	7.47	1,344.60
109	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
110	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
111	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
112	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
113	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
114	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
115	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	25	0	25	220.50	25	0	0	25	220.50	25	0	0	25	220.50	25	0	0	25	0	0	0	0	0	220.50	100	8.82	882.00
116	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	15	0	15	206.70	15	0	0	15	206.70	15	0	0	15	206.70	15	0	0	15	0	0	0	0	0	206.70	60	13.78	826.80
117	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
118	PRENCIL, lead/graphite with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	2	20.79	41.58	
119	PRENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	



























Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2024	Total Amount for the year												
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4								
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount							
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
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					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
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					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
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					0	0.00						0	0.00										0	0.00	0	0.00		
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					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
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					0	0.00						0	0.00										0	0.00	0	0.00		
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					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
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					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
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					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
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					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00										0	0.00	0	0.00		
					0	0.00						0	0.00		</													













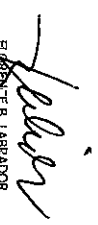


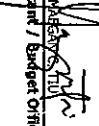





Item & Specifications	List of Materials	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for the year									
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
A. TOTAL					0	0.00						0	0.00							0	0.00		0	0.00	1,072,694.58
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									107,269.46
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									
D. GRAND TOTAL (A + B + C)					0	0.00						0	0.00							0	0.00		0	0.00	1,180,199.42
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:  **FLORENCE B. LABRADOR**  
Procurement/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:  **MERVYN S. TIU**  
Accountant / Budget Officer

Approved by:  **AD G. TARENA**  
Head of Office / Agency

Date Prepared: 9/14/22