

ANNEX B

NATIONAL LABOR RELATIONS COMMISSION Procurement Monitoring Report as of June 30, 2020

Code (PA#)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MODE	CO		Total	MODE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
	Procurement of Janitorial Services	NLRC Main	YES	Competitive Bidding	08/15/2019 9/15/2019 10/14/2019	10/16/2019	11/04/2019	11/18/2019	11/18/2019	11/18/2019	11/26/2019	12/16/2019	Issued NCA dated 01/07/2020	01/31/2020	01/31/2020		GoP	4,083,000.00		3,244,114.08			5	11/04/2019	11/18/2019	11/18/2019	11/18/2019	11/26/2019	ISSUED NOA DATED 1/7/2019				
	Procurement of Security Services	NLRC Main	YES	Competitive Bidding	08/15/2019 9/15/2019 10/14/2019	10/16/2019	11/04/2019	11/18/2019	11/18/2019	11/18/2019	11/26/2019	12/16/2019	Issued NCA dated 01/07/2020	01/31/2020	01/31/2020		GoP	9,394,000.00		9,292,344.09			5	11/04/2019	11/18/2019	11/18/2019	11/18/2019	11/26/2019	ISSUED NOA DATED 1/7/2019				
	Envelope Mailing & Fastener	NLRC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		39,000.00	39,000.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-01-007				
	Printing of Registry Return Receipts	NLRC	NO	Shopping	n/a	07/02/2020	n/a	n/a	02/14/20	n/a	n/a	n/a	n/a	n/a	n/a	GoP	49,000.00	49,000.00		37,500.00	37,500.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-018				
	Folder Lens Tagboard	NLRC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	22,000.00	22,000.00		21,000.00	21,000.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-01-008				
	Printing of Registry Return Receipts	NLRC	NO	Shopping	n/a	09/01/2020	n/a	n/a	01/17/20	n/a	n/a	n/a	n/a	n/a	n/a	GoP	49,000.00	49,000.00		37,500.00	37,500.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-018				
	Various Office Supplies	NLRC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP				20,080.00	20,080.00		n/a	n/a	n/a	n/a	n/a	n/a	ABC Same as P.O. No. 20-01-003				
	National Printing Office (Subsidiary Ledger and Official Receipts)	FMD/GAS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		40,000.00	40,000.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-014				
	Perform 70,000kms and Preventive Maintenance for Isuzu Crosswind w/ C.S. CQ 28553	GAS	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	7,013.01	7,013.01		7,013.01	7,013.01		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-01-002				
	SCRA Quick Index and Single Entry for Settlement of Labor Disputes	NLRC Library	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	85000	85000		81,720.00	81,720.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-01-005				
	Everyones Labor Code 2018 (P	NLRC Library	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	0	0.00		2,848.10	2,848.10		n/a	n/a	n/a	n/a	n/a	n/a	ABC Same as P.O. No. 20-01-005				
	Perform 70,000kms General Preventive Maintenance of Nissan Urvan w/ Plate No. SAA 1507	NLRC Main & NCR	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	67,747.90	67,747.90		67,747.90	67,747.90		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-002				
	Assembly for Kyocera FK 717 Multi Function Laser Copier	OEC	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	6,648.00	6,648.00		6,648.00	6,648.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-011				
	Repair/Replacement of Spare Parts of Toyota Innova W/td Plate No. SKU 260	NLRC Main & NCR	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	50,433.11	50,433.11		50,433.11	50,433.11		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-001				
<b>Small Value Procurement</b>																																	
	Cargo Shipping of Eight (8) units of Airconditioner	NLRC RABs	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		35,995.85	35,995.85		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-01-001				
	Need Ink Sales and Services	NLRC Main & NCR	NO	NP-53.9 - Small Value Procurement	n/a	09/01/2020	n/a	n/a	01/17/20	n/a	n/a	n/a	n/a	n/a	n/a	GoP	690,000.00	690,000.00		660,000.00	660,000.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-01-003				
	Purchase of Vault	NLRC NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	27,000.00	27,000.00		22,500.00	22,500.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-01-010				
	Newspaper Subscription (January)	NLRC Main & NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	223,000.00	223,000.00		13,158.00	13,158.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-01-013				
	Water Expenses (January)	NLRC Main & NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	200,000.00	200,000.00		6,860.00	6,860.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-016				
	Exterior Tires for Toyota Innova (SKM 902)	NLRC Main & NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00		7,400.00	7,400.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-015				
	Anti-malware software (2 yrs subscription)	NLRC MAIN & NCR	NO	NP-53.9 - Small Value Procurement	n/a	08/02/2020	n/a	n/a	02/17/20	n/a	n/a	n/a	n/a	n/a	n/a	GoP	190,000.00	190,000.00		146,417.00	146,417.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-017				
	Newspaper Subscription (February)	NLRC MAIN & NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP				11,620.00	11,620.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-020				
	Electrical Materials	NLRC MAIN & NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		17,150.00	17,150.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-021				
	Newspaper Subscription (March)	NLRC MAIN & NCR	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP				6,340.00	6,340.00		n/a	n/a	n/a	n/a	n/a	n/a	P.O. No. 20-02-022				
																	0			0													
																	0			0													
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																	0			0													
<b>Total Alloted Budget of Procurement Activities</b>																	15,185,842.02																
<b>Total Contract Price of Procurement Activities Conducted</b>																				13,875,389.14													
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	1,310,452.88																

ON-GOING PROCUREMENT ACTIVITIES														
Procurement of Desktop Computers	NLRC Main	NO	Competitive Bidding										2,100,000.00	2,100,000.00
Procurement of NLRC Cloud Services, Web Hosting with Back-up Server and Maintenance	NLRC Main	NO	Competitive Bidding										2,400,000.00	2,400,000.00
Procurement of Courier Services	NLRC Main	NO	Competitive Bidding										2,000,000.00	2,000,000.00
Office Supplies	NLRC Main	NO	Shopping										317,547.00	317,547.00
Various Toners for Copiers and Duplicators	NLRC Main	NO	Direct Contracting										249,931.00	249,931.00
Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC Main	NO	Direct Contracting										874,805.98	874,805.98
Supply, Installation and Commissioning of Direct Internet Services	NLRC Main	NO	NP-53.9 - Small Value Procurement										633,938.52	633,938.52
Newspaper Subscription	NLRC Main	NO	NP-53.9 - Small Value Procurement										191,882.00	191,882.00
Supply and Delivery of Bottled Drinking Water	NLRC Main	NO	NP-53.9 - Small Value Procurement										193,140.00	193,140.00
Publication Expenses	NLRC Main	NO	NP-53.9 - Small Value Procurement										192,000	192,000
Printing Expenses	NLRC Main	NO	NP-53.9 - Small Value Procurement										220,000.00	220,000.00
Medical Supplies	NLRC Main	NO	NP-53.9 - Small Value Procurement										10,000.00	10,000.00
Use of Photocopiers (payment of consumables)	NLRC Main	NO	NP-53.9 - Small Value Procurement										528,000.00	528,000.00
LED Lights	NLRC Main	NO	NP-53.9 - Small Value Procurement										10,000.00	10,000.00
Purchase of Scanners	NLRC Main	NO	NP-53.9 - Small Value Procurement										105,000.00	105,000.00
Purchase of Law Books	NLRC Main	NO	NP-53.9 - Small Value Procurement										168,000.00	168,000.00
Purchase of Plastic Bags and Sacks	NLRC Main	NO	NP-53.9 - Small Value Procurement										13,500.00	13,500.00
Furniture and Fixtures for Various Office (Renovated)	NLRC Main	NO	NP-53.9 - Small Value Procurement										80,000.00	80,000.00
Various Ink Cartridge and Toners	NLRC Main	NO	NP-53.9 - Small Value Procurement										810,000.00	810,000.00
													0	0
													0	0
													0	0
Total Allotted Budget of On-going Procurement Activities												11,097,744.50		

Prepared by:

*[Signature]*  
 Atty. Rachel Ann Katrina P. Abad-Fabe  
 BAC Secretariat

Recommended for Approval by:

*[Signature]*  
 LA LEILA T. LAURETA-AGUSTIN  
 BAC Chairperson

APPROVED:

*[Signature]*  
 GERARDO C. NOGRALES  
 Head of the Procuring Entity



