

Particulars	UACS CODE	Authorized Appropriations	Appropriations for Performance (contingent)	Adjusted Appropriations (5+3+4)	Alignments Received	Adjustments (Sub-alignments)	Transfer To	Transfer From	Adjusted Total Alignments (7+8-9)	Current Year Obligations				TOTAL (10+11+12+13+14)	Current Year Disbursements				Balance							
										1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Unreleased Appro	Unobligated Alignments	Unpaid Obligations (15-20)-(23-24)	Net Due and Demandable
Sub-total: Operations	1	1,094,047,000.00	0.00	1,094,047,000.00	1,094,047,000.00	0.00	0.00	0.00	1,094,047,000.00	269,525,591.40	299,868,641.40	238,705,442.42	275,883,823.81	1,083,983,500.56	269,437,666.65	299,168,639.83	238,788,686.79	274,545,087.14	1,082,020,980.21	10,251,480.44	1,725,429.50	0.00				
MOCE		881,580,000.00	0.00	881,580,000.00	881,580,000.00	0.00	0.00	0.00	881,580,000.00	254,131,511.86	273,979,174.81	217,270,338.15	251,469,891.75	897,530,696.57	254,179,277.11	273,511,506.11	217,437,213.27	250,514,291.15	898,302,337.66	4,320,506.45	1,328,118.53	0.00				
MOCE		112,467,000.00	0.00	112,467,000.00	112,467,000.00	0.00	0.00	0.00	112,467,000.00	14,744,989.54	25,701,526.62	21,455,104.67	24,348,032.16	66,265,022.89	14,718,989.54	25,677,083.52	21,291,473.52	24,670,296.99	65,717,742.57	5,900,647.01	547,319.42	0.00				
FREC (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-total: Agency Specific Budget	5	1,316,608,000.00	0.00	1,316,608,000.00	1,316,608,000.00	0.00	0.00	0.00	1,316,608,000.00	328,151,474.88	346,044,589.27	330,183,529.29	346,668,821.12	1,376,658,410.56	328,665,624.20	347,477,776.66	330,164,277.61	346,461,431.54	1,374,798,119.21	1,859,300.35	0.00	0.00				
PS		1,145,310,500.00	0.00	1,145,310,500.00	1,145,310,500.00	0.00	0.00	0.00	1,145,310,500.00	292,078,571.86	324,694,299.48	297,280,500.33	301,244,756.65	1,205,398,127.52	292,036,647.11	324,224,817.86	297,749,302.27	300,259,265.25	1,204,170,000.59	1,228,118.53	0.00	0.00				
MOCE		188,440,000.00	0.00	188,440,000.00	188,440,000.00	0.00	0.00	0.00	188,440,000.00	36,621,803.02	44,881,807.67	44,881,807.67	44,881,807.67	167,729,025.44	36,621,807.09	43,203,012.70	44,700,028.69	44,700,028.69	167,097,844.02	16,474.96	631,181.42	0.00				
FREC (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-total: Automatic Appropriations	6	67,868,000.00	0.00	67,868,000.00	67,868,000.00	0.00	0.00	0.00	67,868,000.00	15,678,807.82	16,758,238.41	16,452,342.88	16,767,096.52	65,348,448.63	15,671,971.70	16,759,238.41	16,136,090.21	16,779,146.95	65,348,437.27	2,518,554.37	3,008.96	0.00	0.00			
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FREC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total: Special Purpose Fund	7	351,646,450.00	0.00	351,646,450.00	351,646,450.00	0.00	0.00	0.00	351,646,450.00	64,090,679.00	42,461,100.00	42,461,100.00	64,837,900.71	291,467,263.52	64,090,679.00	42,461,100.00	104,504,013.81	60,310,241.88	291,295,024.69	60,179,188.46	111,228.83	0.00	0.00			
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FREC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total: Unobligated Alignments changed against FA Nos. 11462 and 11464	8	1,384,476,000.00	0.00	1,384,476,000.00	1,384,476,000.00	0.00	0.00	0.00	1,384,476,000.00	468,530,961.70	427,262,927.68	462,416,461.98	435,274,778.35	1,733,475,119.71	468,418,274.90	429,698,115.07	465,004,351.83	445,580,840.37	1,731,501,542.17	2,647,330.29	1,973,537.54	0.00	0.00			
GRAND TOTAL		3,551,000,000.00	0.00	3,551,000,000.00	3,551,000,000.00	0.00	0.00	0.00	3,551,000,000.00	1,083,983,500.56	1,196,941,174.81	1,083,983,500.56	1,196,941,174.81	4,830,506.45	1,082,020,980.21	1,196,941,174.81	1,082,020,980.21	4,830,506.45	1,725,429.50	0.00	0.00	0.00				

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Department : Department of Labor and Employment (DOLE)
 Agency/Entity : National Labor Relations Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16.004.0100000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded/Indomestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
 Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balance									
			1-Original	2-Continuing	3-Adjustment	4-Total	5-Original	6-Continuing	7-Adjustment	8-Total	9-Original	10-Continuing	11-Adjustment	12-Total	13-Original	14-Continuing	15-Adjustment	16-Total	17-Original	18-Continuing	19-Adjustment	20-Total	21-Unreleased	22-Unobligated	23-Unpaid	24-Net		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24					
FR		1,186,027,000.00	378,797,950.00	1,564,824,950.00	1,186,027,000.00	378,797,950.00	0.00	0.00	1,564,824,950.00	377,830,056.66	343,913,612.89	416,613,427.02	368,446,713.08	1,502,763,809.65	377,789,297.81	343,446,102.37	406,268,428.29	367,246,024.08	1,502,763,809.65	0.00	2,010,113.33	1,342,506.12	0.00					
MOOE		188,448,000.00	30,701,500.00	219,149,500.00	188,448,000.00	30,701,500.00	0.00	0.00	219,149,500.00	36,062,803.02	43,348,289.79	42,803,024.96	44,680,807.67	167,295,025.44	36,028,877.08	43,253,012.70	42,518,025.54	44,000,028.69	167,097,844.02	0.00	18,474.96	631,181.42	0.00					
CO		0.00	3,560,000.00	3,560,000.00	0.00	3,560,000.00	0.00	0.00	3,560,000.00	0.00	0.00	0.00	3,531,257.60	3,531,257.60	0.00	0.00	0.00	3,531,257.60	3,531,257.60	0.00	18,742.40	0.00	0.00					
Incorporation to CO																												
Agency Specific Budget		1,064,047,000.00	0.00	1,064,047,000.00	1,064,047,000.00	0.00	0.00	0.00	1,064,047,000.00	269,525,591.46	299,669,641.43	238,705,442.82	273,863,833.91	1,083,795,509.56	269,467,666.63	299,188,639.63	238,738,666.79	274,545,087.14	1,082,020,080.21	0.00	10,251,480.44	1,775,429.30	0.00					
Major Administration Program		1,064,047,000.00	0.00	1,064,047,000.00	1,064,047,000.00	0.00	0.00	0.00	1,064,047,000.00	269,525,591.46	299,669,641.43	238,705,442.82	273,863,833.91	1,083,795,509.56	269,467,666.63	299,188,639.63	238,738,666.79	274,545,087.14	1,082,020,080.21	0.00	10,251,480.44	1,775,429.30	0.00					

Certified Correct:
 DASEE K. HISMO
 Budget Officer
 Date: 2022-01-28 05:54:15

Certified Correct:
 MARCOL M. CARRO
 Chief, Management and Fiscal Division
 Date: 1/28/2022

Recommending Approval:
 ELVINO F. SAUZ
 Director, Management and Admin. Department
 Date: 1/28/2022

By Authority of the Chairman:
 ELVINO F. SAUZ
 Labor Adjudicating Exec. Clerk of Court IV
 Date: 1/28/2022