ANNEX B

National Labor Relations Commission RAB-9 & SUB-RAB-9 Procurement Monitoring Report for January - June 2024 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Utility Expense (Electricity)	NLRC-RAB IX	NO	Direct Contracting													GoP	200,000.00	200,000.00		136,476.98	136,476.98										
	Utility Expense (Electricity)	Sub-RAB IX	NO	Direct Contracting													GoP				33,307.54	33,307.54										
	Utility Expense (Water)	NLRC-RAB IX	NO	Direct Contracting													GoP	30,000.00	30,000.00		4,189.14	4,189.14										
	Utility Expense (Water)	Sub-RAB IX	NO	Direct Contracting													GoP				1,742.15	1,742.15										
	Utility Expense (Telephone w/ Internet Connection)	NLRC-RAB IX	NO	Direct Contracting													GoP	100,000.00	100,000.00		56,748.84	56,748.84										
	Utility Expense (Telephone w/ Internet Connection)	Sub-RAB IX	NO	Direct Contracting													GoP				7,508.00	7,508.00										
	Utility Expense (Communication Allowance)	NLRC-RAB IX	NO	Direct Contracting													GoP	51,000.00	51,000.00		17,800.00	17,800.00										
	Utility Expense (Communication Allowance)	NLRC-RAB IX & Sub-RAB	NO	Direct Contracting													GoP				600.00	600.00										
	Utility Expense (Postage)	NLRC-RAB IX	NO	NP-53.5 Agency-to-Agency													GoP	450,000.00	450,000.00		64,543.00	64,543.00										
	Utility Expense (Postage)	Sub-RAB IX	NO	Direct Contracting													GoP				31,052.00	31,052.00										
	Utility Expense (Postage)	Sub-RAB IX	NO	NP-53.5 Agency-to-Agency													GoP	450,000.00	450,000.00		9,659.00	9,659.00										
	Office Rental	NLRC-RAB IX	NO	NP-53.10 Lease of Real Property and Venue													GoP	822,000.00	822,000.00		376,048.00	376,048.00										
	Office Rental	Sub-RAB IX	NO	NP-53.10 Lease of Real Property and Venue													GoP				36,000.00	36,000.00										
	Utility Expense (Fuel)	NLRC-RAB IX	NO	Direct Contracting													GoP	33,000.00	33,000.00		32,483.22	32,483.22										
	Water Consumption (Mineral Water)	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement													GoP	16,800.00	16,800.00		6,300.00	6,300.00										
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency								12/12/2023	12/12/2023	12/12/2023				GoP	25,000.00	25,000.00		9,672.00	9,672.00										
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Shopping								1/5/2024	1/5/2024	1/9/2024		01/10/24	01/17/24	GoP	25,000.00	25,000.00		10,880.00	10,880.00									01/17/24	
	Office Equipment	NLRC-RAB IX	NO	Shopping								1/9/2024	1/9/2024	1/11/2024		01/18/24	01/18/24	GoP	15,000.00	15,000.00		13,495.00	13,495.00									01/18/24	
	Water Consumption (Mineral Water)	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement								1/18/2024	1/18/2024	1/22/2024				GoP	19,200.00	19,200.00		16,800.00	16,800.00									01/00/00	
	Office Equipment	NLRC-RAB IX	NO	Shopping								1/19/2024	1/19/2024	1/22/2024		01/23/24	01/23/24	GoP	70,000.00	70,000.00		68,000.00	68,000.00									01/23/24	
	Office Supplies	NLRC-RAB IX	NO	Direct Contracting								1/26/2024	1/26/2024	1/26/2024		01/26/24	01/26/24	GoP	7,410.00	7,410.00		7,410.00	7,410.00									01/26/24	
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency								1/18/2024	1/18/2024	1/26/2024		01/19/24	01/19/24	Trust Fund				1,030.32	1,030.32									01/19/24	
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Shopping								1/26/2024	1/26/2024	1/30/2024		02/02/24	02/02/24	Trust Fund	48,690.00	48,690.00		35,755.70	35,755.70									02/02/24	
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency								1/18/2024	1/18/2024	1/22/2024		01/22/24	01/22/24	GoP	20,070.00	20,070.00		259.29	259.29									01/22/24	
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Shopping								1/29/2024	1/29/2024	1/30/2024		02/06/24	02/06/24	GoP	20,070.00	20,070.00		11,606.85	11,606.85									02/06/24	
	R&M -Office Vehicle (Vehicle Battery)	NLRC-RAB IX	NO	Shopping								2/14/2024	2/14/2024	2/20/2024		02/20/24	02/20/24	GoP	6,500.00	6,500.00		5,980.00	5,980.00									02/20/24	
	R&M -Office Equipment (Aircon Cleaning)	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement								2/16/2024	2/16/2024	2/28/2024		03/20/24	03/21/24	GoP	3,500.00	3,500.00		2,700.00	2,700.00									03/21/24	

	Office Equipment	NLRC-RAB IX	NO	Shopping								2/13/2024	2/16/2024	2/16/2024		02/21/24	02/21/24	GoP	10,500.00	10,500.00		5,460.00	5,460.00								02/21/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								2/20/2024	2/21/2024	2/22/2024		02/28/24	02/28/24	GoP	13,000.00	13,000.00		11,090.00	11,090.00								02/28/24						
	Office Equipment	NLRC-RAB IX & Sub-RAB	NO	Shopping								2/20/2024	2/21/2024	2/22/2024		02/28/24	02/28/24	GoP	12,500.00	12,500.00		9,490.00	9,490.00								02/28/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/4/2024	3/4/2024	3/5/2024		03/06/24	03/06/24	GoP	2,000.00	2,000.00		1,500.00	1,500.00								03/06/24						
	Advocacy Shirt (GAD)	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								3/7/2024	3/7/2024	3/7/2024		03/15/24	03/15/24	GoP	10,800.00	10,800.00		9,000.00	9,000.00								03/15/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/13/2024	3/13/2024	3/14/2024		03/14/24	03/14/24	GoP	5,000.00	5,000.00		4,895.00	4,895.00								03/14/24						
	Office Supplies	NLRC-RAB IX	NO	Shopping								3/12/2024	3/13/2024	3/22/2024		03/26/24	03/26/24	GoP	6,000.00	6,000.00		1,100.00	1,100.00								03/26/24						
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Shopping								3/13/2024	3/13/2024	3/18/2024		03/19/24	03/22/24	GoP	9,918.00	9,918.00		6,398.20	6,398.20								03/22/24						
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency								2/28/2024	2/28/2024	2/28/2024		02/28/24	02/24/24	GoP				806.60	806.60								02/24/24						
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency								2/28/2024	2/28/2024	2/28/2024		02/28/24	02/24/24	GoP	7,138.00	7,138.00		806.60	806.60								02/24/24						
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Shopping								3/19/2024	3/20/2024	3/20/2024		03/21/24	03/21/24	GoP	15,000.00	15,000.00		12,750.00	12,750.00								03/21/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/19/2024	3/20/2024	3/20/2024		03/22/24	03/22/24	GoP	14,000.00	14,000.00		13,495.00	13,495.00								03/22/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/20/2024	3/20/2024	3/21/2024		04/11/24	04/15/24	GoP	8,000.00	8,000.00		5,600.00	5,600.00								04/15/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/19/2024	3/22/2024	3/22/2024		03/26/24	03/26/24	GoP	26,000.00	26,000.00		17,900.00	17,900.00								03/26/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/19/2024	3/19/2024	3/22/2024		03/25/24	03/25/24	GoP	5,000.00	5,000.00		3,700.00	3,700.00								03/25/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/22/2024	3/22/2024	3/26/2024		04/02/24	04/03/24	GoP	46,500.00	46,500.00		26,125.00	26,125.00								04/03/24						
	Office Equipment	Sub-RAB IX	NO	Shopping								3/27/2024	3/27/2024	4/14/2024		05/07/24	05/07/24	GoP	7,000.00	7,000.00		5,950.00	5,950.00								05/07/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/27/2024	4/3/2024	4/3/2024		04/30/24	04/30/24	GoP	48,000.00	48,000.00		42,000.00	42,000.00								04/30/24						
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Shopping								5/28/2024	5/28/2024	5/30/2024		06/03/24	06/03/24	GoP	19,000.00	19,000.00		18,225.40	18,225.40								06/03/24						
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency								4/15/2024	4/17/2024	4/17/2024		06/13/24	06/13/24	GoP				1,912.00	1,912.00								06/13/24						
	R&M -Office Vehicle (PMS)	NLRC-RAB IX	NO	Direct Contracting								6/10/2024	6/11/2024	6/13/2024		06/10/24	06/11/24	GoP	11,410.00	11,410.00		11,410.00	11,410.00								06/11/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								6/7/2024	6/7/2024	6/18/2024				GoP	35,000.00	35,000.00		28,420.00	28,420.00								01/00/00						
	Office Equipment	NLRC-RAB IX	NO	Shopping								6/18/2024	6/18/2024	6/20/2024		06/24/24	06/26/24	GoP	40,000.00	40,000.00		26,400.00	26,400.00								06/26/24						
	Aircon Installation	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement								6/19/2024	6/20/2024	6/20/2024		06/24/24	06/26/24	GoP	21,000.00	21,000.00		16,000.00	16,000.00								06/26/24						
	Office Partition	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement								6/7/2024	6/11/2024	6/18/2024		06/26/24	06/28/24	GoP	75,000.00	75,000.00		49,500.00	49,500.00								06/28/24						
	Office Supplies	NLRC-RAB IX	NO	Direct Contracting								6/18/2024	6/18/2024	6/18/2024		06/18/24	06/21/24	GoP	7,410.00	7,410.00		7,410.00	7,410.00								06/21/24						
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency								5/23/2024	5/23/2024	5/23/2024		06/24/24	07/01/24	GoP	8,748.00	8,748.00		1,830.49	1,830.49								07/01/24						
	Office Equipment	Sub-RAB IX	NO	Shopping								3/27/2024	3/27/2024	4/11/2024		04/11/24	04/11/24	GoP	24,000.00	24,000.00		15,759.00	15,759.00								04/11/24						
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	Shopping								6/6/2024	6/24/2024	7/1/2024		07/08/24	07/08/24	GoP	8,748.00	8,748.00		7,335.45	7,335.45								07/08/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/19/2024	3/19/2024	3/21/2024		03/26/24	03/26/24	GoP	40,000.00	40,000.00		36,800.00	36,800.00								03/26/24						
	Office Supplies	NLRC-RAB IX	NO	Direct Contracting								3/13/2024	3/13/2024	03/14/24		03/14/24	03/14/24	GoP	7,410.00	7,410.00		7,410.00	7,410.00								03/14/24						
	Office Equipment	NLRC-RAB IX	NO	Shopping								3/19/2024	3/19/2024	3/22/2024		03/22/24	03/25/24	GoP	30,000.00	30,000.00		19,790.00	19,790.00								03/25/24						

Total Alloted Budget of Procurement Activities	2,987,322.00	
Total Contract Price of Procurement Activities Conducted		1,424,004.57
Total Savings (Total Alloted Budget - Total Contract Price)		1,563,317.43

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities	0

Prepared by:

ALWAINE N. DALMANIS
BAC Secretariat

Recommended for Approval by:

ATTY. CYRUS P. SINGCANG
BAC Chairman

APPROVED:

LIZANILLA J. AMARGA
Executive Labor Arbiter
Head of the Procuring Entity