

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2019

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : National Labor Relations Commission  
Operating Unit : Central Office  
Organization Code : 16 004 0100000  
Fund Cluster : 01 Regular Agency Fund  
(1-9, UACS Fund Cluster; 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UNCS CODE	Appropriations				Allotments				Current Year Obligations												Balances			
		Authorized Appropriations	Adjustments (To/From Modification)	Adjusted Appropriations (4-4)	Allocations Received	Adjustments (Reductions/ Appropriations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments (15-20)-(23)+(24)	Unpaid Obligations (15-20)-(23)+(24)	Net Voucher and Disbursements		
L Agency Specific Budget	1	1,513,770,000.00	0.00	1,513,770,000.00	1,247,117,552.89	0.00	0.00	1,247,117,552.89	247,023,078.80	305,198,212.34	201,455,500.20	411,010,550.00	1,310,025,818.80	247,023,078.80	305,198,212.34	201,455,500.20	411,010,550.00	1,310,025,818.80	247,023,078.80	265,025,489.00	(69,044,259.47)	5,239,877.34			
General Administration and Support		252,291,000.00	0.00	252,291,000.00	212,862,532.00	0.00	0.00	212,862,532.00	60,649,231.06	60,649,231.06	72,742,906.73	113,097,202.85	285,823,088.25	60,649,231.06	60,649,231.06	72,742,906.73	113,097,202.85	285,823,088.25	60,649,231.06	39,304,489.00	(70,770,846.29)	2,893,543.15			
General Management and Supervision		151,581,000.00	0.00	151,581,000.00	151,581,000.00	0.00	0.00	151,581,000.00	52,777,146.73	60,649,231.06	52,777,146.73	78,074,116.85	228,824,258.25	52,777,146.73	60,649,231.06	52,777,146.73	78,074,116.85	228,824,258.25	52,777,146.73	0.00	(73,083,256.29)	2,853,543.15			
PS		66,600,000.00	10,851,478.00	77,451,478.00	66,600,000.00	10,851,478.00	0.00	77,451,478.00	41,186,032.36	32,343,878.80	41,186,032.36	51,297,086.04	147,171,018.46	41,186,032.36	32,343,878.80	41,186,032.36	51,297,086.04	147,171,018.46	41,186,032.36	0.00	(70,218,704.49)	860,578.87			
MOOE		84,411,000.00	(10,851,478.00)	73,559,524.00	84,411,000.00	(10,851,478.00)	0.00	73,559,524.00	11,541,006.35	28,305,352.46	11,541,006.35	24,277,032.81	78,408,075.79	11,541,006.35	28,305,352.46	11,541,006.35	24,277,032.81	78,408,075.79	11,541,006.35	0.00	(4,646,551.79)	1,977,887.18			
CO		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00			
Administration of Personnel Benefits		100,690,000.00	0.00	100,690,000.00	61,301,532.00	0.00	0.00	61,301,532.00	20,015,758.00	0.00	20,015,758.00	36,990,084.00	57,008,442.00	20,015,758.00	0.00	20,015,758.00	36,990,084.00	57,008,442.00	20,015,758.00	39,304,489.00	4,292,890.00	0.00			
PS		100,690,000.00	0.00	100,690,000.00	61,301,532.00	0.00	0.00	61,301,532.00	20,015,758.00	0.00	20,015,758.00	36,990,084.00	57,008,442.00	20,015,758.00	0.00	20,015,758.00	36,990,084.00	57,008,442.00	20,015,758.00	39,304,489.00	4,292,890.00	0.00			
Sub-Total General Administration and Support		252,291,000.00	0.00	252,291,000.00	212,862,532.00	0.00	0.00	212,862,532.00	60,649,231.06	60,649,231.06	72,742,906.73	113,097,202.85	285,823,088.25	60,649,231.06	60,649,231.06	72,742,906.73	113,097,202.85	285,823,088.25	60,649,231.06	39,304,489.00	(70,770,846.29)	2,893,543.15			
PS		178,129,000.00	10,851,478.00	188,980,478.00	172,997,532.00	10,851,478.00	0.00	188,980,478.00	88,296,170.04	52,343,878.80	88,296,170.04	109,207,818.36	284,277,022.46	88,296,170.04	52,343,878.80	88,296,170.04	109,207,818.36	284,277,022.46	88,296,170.04	39,304,489.00	(69,804,449.49)	880,578.87			
MOOE		187,240,000.00	(10,851,478.00)	176,388,524.00	172,997,532.00	(10,851,478.00)	0.00	176,388,524.00	14,282,254.37	28,305,352.46	14,282,254.37	24,277,032.81	78,408,075.79	14,282,254.37	28,305,352.46	14,282,254.37	24,277,032.81	78,408,075.79	14,282,254.37	0.00	(4,646,551.79)	1,977,887.18			
MOOE		84,411,000.00	0.00	84,411,000.00	84,411,000.00	0.00	0.00	84,411,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00			
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00			
CO		1,281,519,000.00	0.00	1,281,519,000.00	1,034,255,000.00	0.00	0.00	1,034,255,000.00	210,646,802.36	295,210,205.89	221,815,587.29	305,056,298.48	1,032,528,883.22	210,646,802.36	295,210,205.89	221,815,587.29	305,056,298.48	1,032,528,883.22	210,646,802.36	227,284,000.00	1,726,306.78	2,282,428.69			
CO - Char process in meeting labor disputes awarded		1,281,519,000.00	0.00	1,281,519,000.00	1,034,255,000.00	0.00	0.00	1,034,255,000.00	210,646,802.36	295,210,205.89	221,815,587.29	305,056,298.48	1,032,528,883.22	210,646,802.36	295,210,205.89	221,815,587.29	305,056,298.48	1,032,528,883.22	210,646,802.36	227,284,000.00	1,726,306.78	2,282,428.69			
UNDOOR ADMINISTRATION PROGRAM		1,281,519,000.00	0.00	1,281,519,000.00	1,034,255,000.00	0.00	0.00	1,034,255,000.00	210,646,802.36	295,210,205.89	221,815,587.29	305,056,298.48	1,032,528,883.22	210,646,802.36	295,210,205.89	221,815,587.29	305,056,298.48	1,032,528,883.22	210,646,802.36	227,284,000.00	1,726,306.78	2,282,428.69			
UNDOOR ADMINISTRATION PROGRAM		1,281,519,000.00	0.00	1,281,519,000.00	1,034,255,000.00	0.00	0.00	1,034,255,000.00	210,646,802.36	295,210,205.89	221,815,587.29	305,056,298.48	1,032,528,883.22	210,646,802.36	295,210,205.89	221,815,587.29	305,056,298.48	1,032,528,883.22	210,646,802.36	227,284,000.00	1,726,306.78	2,282,428.69			
Residual of Awarded Labor Cases		311,533,000.00	0.00	311,533,000.00	311,533,000.00	0.00	0.00	311,533,000.00	83,971,557.90	118,360,082.87	83,971,557.90	109,507,913.37	307,291,698.64	83,971,557.90	118,360,082.87	83,971,557.90	109,507,913.37	307,291,698.64	83,971,557.90	0.00	(98,306,989.84)	391,954.62			
PS		272,687,000.00	8,388,952.80	281,075,952.80	272,687,000.00	8,388,952.80	0.00	281,075,952.80	68,286,426.76	81,422,528.49	68,286,426.76	73,833,300.71	272,525,482.74	68,286,426.76	81,422,528.49	68,286,426.76	73,833,300.71	272,525,482.74	68,286,426.76	0.00	(98,306,989.84)	391,954.62			
MOOE		38,846,000.00	(8,388,952.80)	30,457,047.20	38,846,000.00	(8,388,952.80)	0.00	30,457,047.20	15,685,130.14	36,937,554.38	15,685,130.14	36,174,612.66	124,766,215.90	15,685,130.14	36,937,554.38	15,685,130.14	36,174,612.66	124,766,215.90	15,685,130.14	0.00	(4,350,000.00)	1,890,814.07			
MOOE		722,722,000.00	0.00	722,722,000.00	722,722,000.00	0.00	0.00	722,722,000.00	128,677,042.86	178,648,513.02	128,677,042.86	164,800,913.10	517,210,198.47	128,677,042.86	178,648,513.02	128,677,042.86	164,800,913.10	517,210,198.47	128,677,042.86	0.00	(86,468,888.32)	1,890,814.07			
MOOE		665,079,000.00	8,000,087.20	673,079,087.20	665,079,000.00	8,000,087.20	0.00	673,079,087.20	114,028,800.94	164,007,202.59	114,028,800.94	139,806,424.42	464,823,082.82	114,028,800.94	164,007,202.59	114,028,800.94	139,806,424.42	464,823,082.82	114,028,800.94	0.00	(86,468,888.32)	1,890,814.07			
PS		67,643,000.00	(8,800,087.20)	58,842,912.80	67,643,000.00	(8,800,087.20)	0.00	58,842,912.80	12,642,119.42	14,442,119.42	12,642,119.42	16,017,846.41	57,288,494.81	12,642,119.42	14,442,119.42	12,642,119.42	16,017,846.41	57,288,494.81	12,642,119.42	0.00	(1,544,493.89)	202,433.72			
MOOE		227,284,000.00	0.00	227,284,000.00	227,284,000.00	0.00	0.00	227,284,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Locally-Funded Projects		227,284,000.00	0.00	227,284,000.00	227,284,000.00	0.00	0.00	227,284,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Construction of NLR Central Office Building		227,284,000.00	0.00	227,284,000.00	227,284,000.00	0.00	0.00	227,284,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		227,284,000.00	0.00	227,284,000.00	227,284,000.00	0.00	0.00	227,284,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

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Department : Department of Labor and Employment (DOLE)  
 Agency/Unit : National Labor Relations Commission  
 Operating Unit : Central Office  
 Organization Code : 16 004 0100000  
 Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer from/Modifications)	Adjusted Appropriations	Allocments Received	Adjustments (Reduction, Appropriation)	Current Year Obligations												Unreleased Appro	Unobligated Allocments	Unpaid Obligations (15-20)-23+24)	Total
							Transfer To	Transfer From	Adjusted Total Allocments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31				
Sub-Total, Operations	1	1,281,518,000.00	0.00	1,281,518,000.00	1,024,255,000.00	0.00	1,024,255,000.00	0.00	1,024,255,000.00	210,646,000.00	265,210,205.89	221,815,817.29	365,052,509.86	1,022,524,805.22	210,527,211.32	226,252,879.86	221,089,825.22	303,272,461.20	1,024,254,805.22	2,202,428.89		
PS		827,180,000.00	18,980,048.00	846,160,048.00	827,180,000.00	0.00	846,160,048.00	0.00	846,160,048.00	192,014,109.81	272,598,276.77	200,859,246.83	281,405,010.36	847,076,737.77	192,014,109.81	272,598,276.77	200,859,246.83	279,967,482.89	846,460,816.31	2,024,468.89		
MOOE		106,469,000.00	(16,980,048.00)	89,488,952.00	106,469,000.00	0.00	89,488,952.00	0.00	89,488,952.00	18,534,400.75	21,611,928.12	20,754,571.46	23,651,229.12	84,551,959.65	18,534,400.75	21,611,928.12	20,754,571.46	23,651,978.32	84,400,558.32	0.00		
Fines (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		227,764,000.00	0.00	227,764,000.00	1,247,117,500.00	0.00	1,247,117,500.00	0.00	1,247,117,500.00	247,822,258.37	305,609,426.85	294,596,484.02	418,123,502.13	1,247,117,500.00	247,822,258.37	305,609,426.85	294,596,484.02	418,123,502.13	1,247,117,500.00	0.00		
Sub-Total, Agency Specific Budget		1,513,170,000.00	0.00	1,513,170,000.00	1,053,712,500.00	0.00	1,053,712,500.00	0.00	1,053,712,500.00	214,905,272.25	274,120,130.64	271,455,730.31	386,662,540.40	1,127,143,673.60	214,905,272.25	274,120,130.64	271,455,730.31	386,662,540.40	1,127,143,673.60	0.00		
PS		1,005,100,000.00	27,841,525.00	1,032,941,525.00	1,053,712,500.00	0.00	1,053,712,500.00	0.00	1,053,712,500.00	214,905,272.25	274,120,130.64	271,455,730.31	386,662,540.40	1,127,143,673.60	214,905,272.25	274,120,130.64	271,455,730.31	386,662,540.40	1,127,143,673.60	0.00		
MOOE		180,800,000.00	(27,841,525.00)	152,958,475.00	180,800,000.00	0.00	152,958,475.00	0.00	152,958,475.00	32,917,086.12	49,917,291.59	32,298,438.21	47,292,261.73	152,958,475.00	32,917,086.12	49,917,291.59	32,298,438.21	47,292,261.73	152,958,475.00	0.00		
Fines (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		227,764,000.00	0.00	227,764,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00		
II. Automatic Appropriations		61,147,000.00	1,589,098.00	62,736,098.00	62,736,098.00	0.00	62,736,098.00	0.00	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	0.00		
Specific Budget of National Government Agencies		61,147,000.00	1,589,098.00	62,736,098.00	62,736,098.00	0.00	62,736,098.00	0.00	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	0.00		
Redemption and Life Insurance Premiums		61,147,000.00	1,589,098.00	62,736,098.00	62,736,098.00	0.00	62,736,098.00	0.00	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	0.00		
PS		61,147,000.00	1,589,098.00	62,736,098.00	62,736,098.00	0.00	62,736,098.00	0.00	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	0.00		
Sub-Total II. Automatic Appropriations		61,147,000.00	1,589,098.00	62,736,098.00	62,736,098.00	0.00	62,736,098.00	0.00	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	0.00		
PS		61,147,000.00	1,589,098.00	62,736,098.00	62,736,098.00	0.00	62,736,098.00	0.00	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	14,179,822.89	17,403,897.80	15,703,346.75	15,428,990.87	62,736,098.00	0.00		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fines		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
III. Special Purpose Fund		334,034,755.00	0.00	334,034,755.00	334,034,755.00	0.00	334,034,755.00	0.00	334,034,755.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	264,440,418.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	264,440,418.00	0.00		
Administrative Personnel Benefits Fund		334,034,755.00	0.00	334,034,755.00	334,034,755.00	0.00	334,034,755.00	0.00	334,034,755.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	264,440,418.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	264,440,418.00	0.00		
PS		0.00	82,889,602.00	82,889,602.00	0.00	0.00	82,889,602.00	0.00	82,889,602.00	0.00	0.00	0.00	0.00	82,889,602.00	0.00	0.00	0.00	0.00	82,889,602.00	0.00		
Pension and Gratuity Fund		0.00	82,889,602.00	82,889,602.00	0.00	0.00	82,889,602.00	0.00	82,889,602.00	0.00	0.00	0.00	0.00	82,889,602.00	0.00	0.00	0.00	0.00	82,889,602.00	0.00		
PS		0.00	251,348,153.00	251,348,153.00	0.00	0.00	251,348,153.00	0.00	251,348,153.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	251,348,153.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	251,348,153.00	0.00		
PS		0.00	251,348,153.00	251,348,153.00	0.00	0.00	251,348,153.00	0.00	251,348,153.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	251,348,153.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	251,348,153.00	0.00		
Sub-Total III. Special Purpose Fund		0.00	334,034,755.00	334,034,755.00	334,034,755.00	0.00	334,034,755.00	0.00	334,034,755.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	264,440,418.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	264,440,418.00	0.00		
PS		0.00	334,034,755.00	334,034,755.00	334,034,755.00	0.00	334,034,755.00	0.00	334,034,755.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	264,440,418.00	67,314,797.00	55,168,418.00	72,580,273.00	69,298,300.00	264,440,418.00	0.00		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fines		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GRAND TOTAL		1,574,917,000.00	335,697,823.00	1,910,614,823.00	1,290,333,800.00	0.00	1,290,333,800.00	0.00	1,290,333,800.00	329,316,878.36	428,429,752.85	382,650,113.77	502,951,422.80	1,843,218,287.48	329,316,878.36	428,429,752.85	382,650,113.77	502,951,422.80	1,843,218,287.48	288,236,397.78		
PS		1,156,253,000.00	335,448,348.00	1,519,702,348.00	1,119,423,800.00	0.00	1,119,423,800.00	0.00	1,119,423,800.00	298,388,803.24	378,512,470.87	350,324,875.76	464,623,161.07	1,479,270,201.04	298,388,803.24	378,512,470.87	350,324,875.76	464,623,161.07	1,479,270,201.04	308,648,000.00		
MOOE		190,000,000.00	(27,841,525.00)	162,158,475.00	190,000,000.00	0.00	162,158,475.00	0.00	162,158,475.00	32,917,285.12	49,917,285.12	32,298,438.01	47,292,261.73	162,158,475.00	32,917,285.12	49,917,285.12	32,298,438.01	47,292,261.73	162,158,475.00	0.00		

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Agency/Entity : National Labor Relations Commission  
 Operating Unit : Central Office  
 Organization Code : 16 004 0100000

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X

Particulars	UACS CODE	Appropriations				Adjustments			Current Year Obligations				Current Year Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer, Modification)	Adjusted Appropriations	Allocments Received	Adjustments (Modification, Appropriations)	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appre	Unobligated Allocments	Unpaid Obligations (1.5)(2)(3)-(2)-(24) Fiscal Year Disbursement		
1	2	227,784,000.00	0.00	227,784,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	227,284,000.00	0.00	0.00	500,000.00	
CO																								

Agency Specific Budget	1,361,519,000.00	(16,990,049.00)	1,344,528,951.00	1,024,258,000.00	(16,990,049.00)	0.00	0.00	1,017,268,951.00	210,848,000.58	295,210,205.89	221,813,597.29	505,059,299.48	1,032,928,803.22	210,527,271.13	295,278,879.88	221,098,852.32	303,372,481.20	1,030,246,354.53	227,284,000.00	(15,283,742.22)	0.00	2,282,428.89
UACDR ADMINISTRATIVE PROCEDURAL	1,361,519,000.00	(16,990,049.00)	1,344,528,951.00	1,024,258,000.00	(16,990,049.00)	0.00	0.00	1,017,268,951.00	210,848,000.58	295,210,205.89	221,813,597.29	505,059,299.48	1,032,928,803.22	210,527,271.13	295,278,879.88	221,098,852.32	303,372,481.20	1,030,246,354.53	227,284,000.00	(15,283,742.22)	0.00	2,282,428.89

*Maureen Taylor*  
 Maureen Taylor  
 Administrative Officer IV / Acting Budget Officer

*Harold M. Carpio*  
 Harold M. Carpio  
 Accountant IV

*Enrique Cruz*  
 Enrique Cruz  
 Director II, MAD

*Elenita Cruz*  
 Elenita Cruz  
 Labor Arbitrating Executive Clerk of Court IV

Approved By:  
 By the Authority of the Chairman: