

ANNEX B

NATIONAL LABOR RELATIONS COMMISSION

Regional Arbitration Branch No. 1

PROCUREMENT MONITORING REPORT

for the period July 31 to December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conf.	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval.	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub / Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
Office Supplies	RAB 1 & SRAB	NO	NP-53.5 Agency-to-Agency	7/8/2024			7/9/2024							7/11/2024	7/11/2024	GoP	31,470.10	31,470.10		31,470.10	31,470.10												
Office Supplies	RAB 1 & SRAB	NO	Shopping	7/9/2024			7/12/2024							7/18/2024	7/18/2024	GoP	6,909.00	6,909.00		6,909.00	6,909.00												
Office Supplies	RAB 1 & SRAB	NO	Shopping	7/9/2024			7/12/2024							7/24/2024	7/24/2024	GoP	26,333.00	26,333.00		26,333.00	26,333.00												
Security Services	SRAB 1	NO	NP-53.9 - Small Value Procurement	8/6/2024			8/27/2024 (single responsive bidder)							8/28/2024	9/12/2024	9/9/2024	one year contract (9/16/2024 to 9/15/2025)	GoP	376,000.00	376,000.00		186,670.80	186,670.80									1. COA 2. Rannlag Sec. Agency	contract price adjustment due to wage increase effective 11/7/2024 per Wage Order No. RB I-23
Office Supplies	RAB 1 & SRAB	NO	NP-53.5 Agency-to-Agency	10/8/2024			10/8/2024							10/22/2024	10/22/2024	GoP	28,689.66	28,689.66		28,689.66	28,689.66												
Office Supplies	RAB 1 & SRAB	NO	Shopping	10/8/2024			10/11/2024							10/16/2024	10/16/2024	GoP	5,016.00	5,016.00		5,016.00	5,016.00												
Office Supplies	RAB 1 & SRAB	NO	Shopping	10/8/2024			10/11/2024							10/30/2024	10/30/2024	GoP	10,034.00	10,034.00		10,034.00	10,034.00												
Office Equipment	RAB 1	NO	NP-53.2 Emergency Cases	10/8/2024			10/11/2024							10/16/2024	10/16/2024	GoP	9,740.00	9,740.00		9,740.00	9,740.00												emergency purchase
ICT Equipment	RAB 1	NO	NP-53.2 Emergency Cases	10/8/2024			10/11/2024							10/30/2024	10/30/2024	GoP	13,796.00	13,796.00		13,796.00	13,796.00												emergency purchase
Office Equipment	RAB 1	NO	NP-53.2 Emergency Cases	11/11/2024			11/13/2024							11/15/2024	11/15/2024	GoP	9,100.00	9,100.00		9,100.00	9,100.00												emergency purchase
ICT Equipment	RAB 1 & SRAB	NO	NP-53.2 Emergency Cases	11/11/2024			11/13/2024							11/22/2024	11/22/2024	GoP	55,184.00	55,184.00		55,184.00	55,184.00												emergency purchase
Training	RAB 1 & SRAB	NO	Shopping	11/13/2024			11/15/2024							11/21/2024	11/21/2024	GoP	4,860.00	4,860.00		4,860.00	4,860.00												
<b>Total Alloted Budget of Procurement Activities</b>																	577,131.76																
<b>Total Contract Price of Procurement Activites Conducted</b>																												387,802.56					
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																												189,329.20					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																	
																	0																
																	0																
<b>Total Alloted Budget of On-going Procurement Activities</b>																												0					

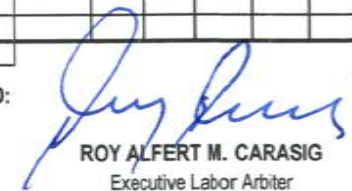
Prepared by:

  
**JUNAR W. OLPINDO**  
 BAC Secretariat

Recommended for Approval by:

  
**ARKE ENGEL MARX DV NICOLAS**  
 BAC Chairman

APPROVED:

  
**ROY ALFERT M. CARASIG**  
 Executive Labor Arbitrer