

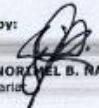
ANNEX A

NATIONAL LABOR RELATIONS COMMISSION RAB-VIII
Procurement Monitoring Report as of July 1- December 31, 2023

Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)																						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO																				
LETED PROCUREMENT ACTIVITIES																																											
Supply and Delivery of Common-Use Supplies (DBM-PS)																																											
Supply and Delivery of various Common Use Supplies for the month of September 2023	NLRC RAB-VIII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/6/2023	N/A	9/8/2023	9/8/2023	GoP	167.06	167.06		167.06	167.06																				
Supply and Delivery of Common-Use Supplies not available in the DBM-PS																																											
Office Supplies	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	09/04/2023 09/04/2023 09/04/2023 12/06/2023 12/06/2023 12/06/2023	09/05/2023 09/05/2023 09/05/2023 12/06/2023 12/06/2023 12/06/2023	09/07/2023 09/07/2023 09/07/2023 12/11/2023 12/11/2023 12/11/2023	N/A	09/11/2023 09/11/2023 09/11/2023 12/11/2023 12/11/2023 12/11/2023	N/A	N/A	N/A	N/A	N/A	09/12/2023 09/12/2023 09/12/2023 12/12/2023 12/12/2023 12/12/2023	N/A	09/14/2023 09/28/2023 10/06/2023 10/16/2023 12/19/2023 12/28/2023 12/21/2023	09/20/2023 09/28/2023 10/06/2023 10/16/2023 12/19/2023 12/28/2023 12/21/2023	GoP	46,027.24	46,027.24		46,010.65	13,207.00 6,039.00 8,402.90 5,140.00 2,648.75																				
Provision of Other Supplies & various Semi-Expendable Properties																																											
Other Supplies and Materials	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	05/26/2023 N/A N/A 09/04/2023 N/A N/A N/A 12/06/2023 12/06/2023 12/06/2023	05/26/2023 N/A N/A 09/05/2023 N/A N/A N/A 12/06/2023 12/06/2023 12/06/2023	05/29/2023 N/A N/A 09/07/2023 N/A N/A N/A 12/11/2023 12/11/2023 12/11/2023	N/A	06/01/2023 N/A N/A 09/11/2023 N/A N/A N/A 12/11/2023 12/11/2023 12/11/2023	N/A	N/A	N/A	N/A	06/05/2023 PCF N/A 09/12/2023 PCF N/A PCF PCF PCF 12/12/2023 12/12/2023 12/12/2023	N/A	06/09/2023 07/06,17, 2023 (PCF) 08/25/2023(PCF) 09/15/2023 09/05/2023(PCF) 09/21, 26, 27, 2023 (PCF) 11/07/2023(PCF) 12/05/2023(PCF) 12/19/2023	06/19/2023 07/06,17, 2023 (PCF) 08/25/2023(PCF) 10/06/2023 09/05/2023(PCF) 09/21, 26, 27, 2023 (PCF) 11/07/2023(PCF) 12/05/2023(PCF) 12/21/2023 12/28/2023 12/19/2023	GoP	12,815.30	4,268.30 184.00 85.00 2,103.00 150.00 857.00 240.00 245.00 1,855.00 930.00 1,898.00	12,815.30	4,268.30 184.00 85.00 2,103.00 150.00 857.00 240.00 245.00 1,855.00 930.00 1,898.00																						
Medical, Dental and Laboratory Supplies	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	12/6/2023	12/6/2023	12/11/2023	N/A	12/11/2023	N/A	N/A	N/A	N/A	N/A	12/12/2023	N/A	12/19/2023	12/21/2023	GoP	690.00	690.00		690.00	690.00																				
Procurement of Various Semi-Expendable Properties	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	N/A 12/6/2023	N/A 12/6/2023	N/A 12/11/2023	N/A	N/A 12/11/2023	N/A	N/A	N/A	N/A	N/A	PCF 12/12/2023	N/A	11/29/2023 12/19/2023	11/29/2023 12/19/2023	GoP	1,629.00	299.00 1,330.00		1,629.00	299.00 1,330.00																				
Procurement of Various Furniture and Fixtures and PPE	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	0.00	0.00		0.00	0.00																			
Trainings/Seminars & GAD Activities																																											
Trainings/Seminars & Government Activities/Other MOOE	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	N/A 07/19/2023 N/A 09/07/2023 11/03/2023 11/24/2023 N/A 12/14/2023	N/A 07/19/2023 N/A 09/07/2023 11/03/2023 11/24/2023 N/A 12/14/2023	N/A 07/20/2023 N/A 09/11/2023 11/03/2023 11/30/2023 N/A 12/15/2023	N/A	N/A 07/21/2023 N/A 09/13/2023 11/06/2023 12/01/2023 N/A 12/15/2023	N/A	N/A	N/A	N/A	N/A	PCF 07/24/2023 N/A 09/14/2023 11/06/2023 12/04/2023 PCF 12/19/2023	N/A	06/27/2023 07/26/2023 08/09/2023 08/22/2023 09/20/2023 11/09/2023 12/14/2023 12/15/2023 12/28/2023	06/27/2023 07/26/2023 08/09/2023 08/22/2023 09/20/2023 11/09/2023 12/14/2023 12/15/2023 12/28/2023	GoP	83,583.46	209.06 10,000.00 3,000.00 500.00 11,550.00 26,600.00 30,000.00 246.40 1,478.00	83,583.46	209.06 10,000.00 3,000.00 500.00 11,550.00 26,600.00 30,000.00 246.40 1,478.00																					

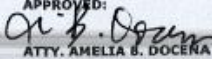
Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	
Utility Expenses																								
Water Expenses	NLRC RAB-VII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/16/2023-09/27/2023 09/01/2023-07/01/2023 07/04/2023-08/09-2023 07/01/2023-08/01/2023 07/17/2023(PCF) 08/01/2023-09/01/2023 09/02/2023(PCF) 08/18/23-25-29-30, 2023(PCF) 08/29/2023-09/22/2023 09/12/2023(PCF) 9/18, 22, 27, 2023 (PCF) 09/01/2023-10/01/2023 09/27/2023-10/23/2023 10/01/2023-11/01/2023 10/09/2023(PCF) 10/13, 19, 26, 2023 (PCF) 11/02/2023-12/02/2023	09/16/2023-06/27/2023 05/01/2023-07/01/2023 07/04/2023-08/09-2023 07/01/2023-08/01/2023 07/17/2023(PCF) 08/01/2023-09/01/2023 09/02/2023(PCF) 08/18/23-25-29-30, 2023(PCF) 08/29/2023-09/22/2023 09/12/2023(PCF) 9/18, 22, 27, 2023 (PCF) 09/01/2023-10/01/2023 09/27/2023-10/23/2023 10/01/2023-11/01/2023 10/09/2023(PCF) 10/13, 19, 26, 2023 (PCF) 11/02/2023-12/02/2023	GoP	11,033.24	1,550.00 715.71 1,260.00 685.10 30.00 1,075.06 70.00 275.00 120.00 30.00 1,140.00 95.00 992.27 750.00 992.27 30.00 305.00 917.83		11,033.24	1,550.00 715.71 1,260.00 685.10 30.00 1,075.06 70.00 275.00 120.00 30.00 1,140.00 95.00 992.27 750.00 992.27 30.00 305.00 917.83	
Electricity Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/07/2023-07/06/2023 07/07/2023-08/06/2023 08/07/2023-09/06/2023 09/07/2023-10/06/2023 10/07/2023-11/06/2023	06/07/2023-07/06/2023 07/07/2023-08/06/2023 08/07/2023-09/06/2023 09/07/2023-10/06/2023 10/07/2023-11/06/2023	GoP	61,748.54	11,237.88 12,262.77 12,616.14 13,985.89 11,646.06		61,748.54	11,237.88 12,262.77 12,616.14 13,985.89 11,646.06		
Communications Expenses																								
Mobile Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		18,000.00	18,000.00	
Internet Expense	NLRC RAB-VII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/2023 07/2023 08/2023 09/2023 10/2023 11/2023	08/2023 07/2023 08/2023 09/2023 10/2023 11/2023	GoP	20,606.83	3,521.17 3,314.98 3,534.10 3,457.61 3,388.84 3,390.13		20,606.83	3,521.17 3,314.98 3,534.10 3,457.61 3,388.84 3,390.13		
Forms																								
Accountable Forms	NLRC RAB-VII	NO	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	GoP	800.00	800.00		800.00	800.00		
PRINTING & PUBLICATION																								
Printing & Publication Expense	NLRC RAB-VII	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PCF	N/A	09/18/2023(PCF)	09/18/2023(PCF)	GoP	180.00	180.00		180.00	180.00	
Repair and Maintenance																								
Repairs, Repainting, Maintenance of Various RAB spaces/FF/PPE	NLRC RAB-VII	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PCF	N/A	07/11/2023(PCF) 08/10/2023(PCF) 08/29/2023(PCF) 06/31/2023(PCF) 10/18/2023(PCF) 11/30/2023(PCF)	07/11/2023(PCF) 08/10/2023(PCF) 08/29/2023(PCF) 08/31/2023(PCF) 10/18/2023(PCF) 11/30/2023(PCF)	GoP	2,370.00	280.00 600.00 300.00 150.00 750.00 290.00		2,370.00	280.00 600.00 300.00 150.00 750.00 290.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO			
Fuel, Oil and Lubricants																											
	Fuel Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/2023	05/2023	GoP	2,539.26	2,539.26		2,539.26	2,539.26			
General Services																											
	Procurement of Postage Courier	NLRC RAB-VIII	NO	Agency-Agency	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2023-07/19/2023 07/20/2023-08/04/2023 08/05/2023-08/24/2023 08/24/2023-09/11/2023 09/12/2023-09/14/2023 09/15/2023-09/26/2023 09/27/2023-10/17/2023 10/18/2023-11/15/2023 11/17/2023-12/12/2023	06/22/2023-07/19/2023 07/20/2023-08/04/2023 08/05/2023-08/24/2023 08/24/2023-09/11/2023 09/12/2023-09/14/2023 09/15/2023-09/26/2023 09/27/2023-10/17/2023 10/18/2023-11/15/2023 11/17/2023-12/12/2023	GoP	58,942.00	8,489.50 7,692.00 8,439.00 7,024.00 1,971.50 4,637.50 6,986.50 7,468.00 6,234.00		58,942.00	8,489.50 7,692.00 8,439.00 7,024.00 1,971.50 4,637.50 6,986.50 7,468.00 6,234.00			
Total Alloted Budget of Procurement Activities																			321,151.93								
Total Contract Price of Procurement Activities Conducted																											
Total Savings (Total Alloted Budget - Total Contract Price)																											
ON-GOING PROCUREMENT ACTIVITIES																											
	NONE																			0							
	NONE																			0							
	NONE																			0							
	NONE																			0							
Total Alloted Budget of On-going Procurement Activities																			0.00								

Prepared by: 
KRISHIA NORIEL B. NAPUTO
 BAC Secretariat


Recommended for Approval by:

DEXTER D. GEONZON
 BAC Chairperson


APPROVED:

ATTY. AMELIA S. DOCENA
 Head of the Procuring Entity

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


Prepared by:


KRISHIA NORIMEL B. NAPUTO
 BAC Secretariat

Recommended for Approval by:


DEXTER D. GEONZON
 BAC Chairperson

APPROVED:


ATTY. AMELIA B. DOCENA
 Head of the Procuring Entity