
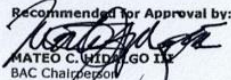


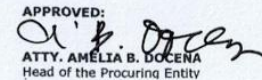
NATIONAL LABOR RELATIONS COMMISSION RAB-VIII  
Procurement Monitoring Report as of January 1- June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
<b>Supply and Delivery of Common-Use Supplies (DBM-PS)</b>																										
	Supply and Delivery of various Common Use Supplies for the month of March 2023	NLRC RAB-VIII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	7,372.76	7,372.76		7,372.76	7,372.76	
	Supply and Delivery of various Common Use Supplies for the month of May 2023	NLRC RAB-VIII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	641.54	641.54		641.54	641.54	
<b>Supply and Delivery of Common-Use Supplies not available in the DBM-PS</b>																										
	Office Supplies	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	02/28/2023 02/28/2023 02/28/2023 05/26/2023 05/26/2023	02/28/2023 02/28/2023 05/26/2023 05/26/2023	03/07/2023 03/07/2023 05/29/2023 05/29/2023	N/A	03/08/2023 03/08/2023 06/01/2023 06/01/2023	N/A	N/A	N/A	N/A	03/09/2023 03/09/2023 03/09/2023 06/05/2023	N/A	03/10/2023 03/21/2023 03/21/2023 06/19/2023	03/15/2023 03/21/2023 03/24/2023 06/19/2023	GoP	39,575.45	2,363.00 9,741.00 6,006.00 4,367.00 1,825.45 15,253.00		39,575.45	2,363.00 9,741.00 6,006.00 4,367.00 1,825.45 15,253.00			
<b>Provision of Other Supplies &amp; various Semi-Expendable Properties</b>																										
	Other Supplies and Materials	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	02/28/2023 02/28/2023 02/28/2023 04/17/2023 05/26/2023	02/28/2023 02/28/2023 02/28/2023 04/18/2023 05/26/2023	03/07/2023 03/07/2023 03/07/2023 04/19/2023 05/29/2023	N/A	03/08/2023 03/08/2023 03/08/2023 04/20/2023 06/01/2023	N/A	N/A	N/A	03/09/2023 03/09/2023 03/09/2023 04/24/2023 06/05/2023	N/A	03/10/2023 03/21/2023 03/21/2023 03/22/2023 05/01/2023 06/15/2023	03/15/2023 03/21/2023 03/24/2023 05/01/2023 06/15/2023	GoP	29,099.25	2,508.00 4,160.00 2,800.00 3,839.25 14,600.00 1,192.00		29,099.25	2,508.00 4,160.00 2,800.00 3,839.25 14,600.00 1,192.00				
	Procurement of Various Semi-Expendable Properties	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	1/18/2023 02/28/2023 03/09/2023 02/28/2023 05/26/2023	02/29/2023 03/09/2023 02/28/2023 05/26/2023	03/07/2023 03/10/2023 03/07/2023 05/29/2023	N/A	1/20/2023 03/08/2023 03/10/2023 06/01/2023	N/A	N/A	N/A	1/20/2023 03/09/2023 03/13/2023 03/09/2023 06/05/2023	N/A	1/23/2023 03/10/2023 03/13/2023 03/21/2023 06/15/2023	1/24/2023 03/15/2023 03/15/2023 03/21/2023 06/19/2023	GoP	19,865.00	4,100.00 520.00 13,900.00 750.00 250.00 345.00		19,865.00	4,100.00 520.00 13,900.00 750.00 250.00 345.00				
	Procurement of Various Furniture and Fixtures and PPE	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	3/6/2023	3/6/2023	3/7/2023	N/A	3/8/2023	N/A	N/A	N/A	3/10/2023	N/A	3/10/2023	3/15/2023	GoP	5,395.00	5,395.00		5,395.00	5,395.00				
<b>Trainings/Seminars &amp; GAD Activities</b>																										
	Trainings/Seminars & Government Activities	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	N/A 02/22/2023 N/A 03/07/2023 N/A 04/26/2023 N/A N/A N/A 05/09/2023 N/A	N/A 02/22/2023 N/A 03/07/2023 N/A 04/26/2023 N/A N/A N/A 05/09/2023 N/A	N/A 02/22/2023 N/A 03/09/2023 N/A 04/27/2023 N/A N/A N/A 05/11/2023 N/A	N/A	02/23/2023 N/A 03/10/2023 N/A 04/27/2023 N/A N/A 05/12/2023 N/A	N/A	N/A	N/A	N/A 02/23/2023 N/A 03/10/2023 N/A 04/28/2023 N/A N/A 05/12/2023 N/A	N/A	N/A 02/27/2023 N/A 03/14/2023 N/A 05/01/2023 N/A N/A 05/18/2023 N/A	N/A 02/27/2023 N/A 03/14/2023 N/A 05/01/2023 N/A N/A 05/18/2023 N/A	GoP	129,928.68	15,657.52 3,150.00 3,150.00 13,922.68 17,000.00 11,887.28 2,000.00 6,976.20 1,635.00 1,500.00 1,650.00 18,000.00 36,550.00		129,928.68	15,657.52 3,150.00 13,922.68 17,000.00 11,887.28 2,000.00 6,976.20 1,635.00 1,500.00 1,650.00 18,000.00 36,550.00				
<b>Utility Expenses</b>																										
	Water Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/02/2022-01/02/2023 01/02/2023-02/01/2023 01/18/2023-02/16/2023 02/01/2023-03/03/2023 02/20/2023-03/31/2023 03/03/2023-04/02/2023 04/02/2023-05/02/2023 04/11/2023-05/15/2023 05/02/2023-06/01/2023	12/02/2022-01/02/2023 01/02/2023-02/01/2023 01/18/2023-02/16/2023 02/01/2023-03/03/2023 02/20/2023-03/31/2023 03/03/2023-04/02/2023 04/02/2023-05/02/2023 04/11/2023-05/15/2023 05/02/2023-06/01/2023	GoP	7,529.97	370.72 477.12 1,050.00 636.66 1,470.00 661.47 880.61 1,140.00 843.39		7,529.97	370.72 477.12 1,050.00 636.66 1,470.00 661.47 880.61 1,140.00 843.39			
	Electricity Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/07/2022-01/06/2023 01/07/2023-02/06/2023 02/07/2023-03/06/2023 03/07/2023-04/06/2023 04/07/2023-05/06/2023 05/07/2023-06/06/2023	12/07/2022-01/06/2023 01/07/2023-02/06/2023 02/07/2023-03/06/2023 03/07/2023-04/06/2023 04/07/2023-05/06/2023 05/07/2023-06/06/2023	GoP	71,595.57	10,111.48 10,670.75 11,021.52 14,378.08 10,874.80 14,538.94		71,595.57	10,111.48 10,670.75 11,021.52 14,378.08 10,874.80 14,538.94			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>Communications Expenses</b>																									
	Mobile Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		18,000.00	18,000.00	
	Internet Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/2022 01/2023 02/2023 03/2023 04/2023 05/2023	12/2022 01/2023 02/2023 03/2023 04/2023 05/2023	GoP	20,678.00	3,294.59 3,299.69 3,401.61 3,330.28 3,416.84 3,935.01		20,678.00	3,294.59 3,299.69 3,401.61 3,330.28 3,416.84 3,935.01	
<b>Repair and Maintenance</b>																									
	Repairs, Repainting, Maintenance of Various RAB spaces/FF/PPE	NLRC RAB-VIII	NO	Small Value Procurement	2/22/2023 04/17/2023 05/23/2023	2/22/2023 04/17/2023 05/23/2023	2/28/2023 04/17/2023 05/24/2023	N/A	3/1/2023 04/18/2023 05/25/2023	N/A	N/A	N/A	N/A	3/2/2023 4/18/2023 05/29/2023	N/A	3/20/2023 05/02/2023 05/31/2023	3/20/2023 05/02/2023 05/31/2023	GoP	10,180.00	2,950.00 1,200.00 6,030.00		10,180.00	2,950.00 1,200.00 6,030.00		
<b>Fuel, Oil and Lubricants</b>																									
	Fuel Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/2023	04/2023	GoP	2,978.82	2,978.82		2,978.82	2,978.82		
<b>General Services</b>																									
	Procurement of Postage Courier	NLRC RAB-VIII	NO	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/27/2022-12/29/2022 01/05/2023-01/20/2023 01/23/2023-02/01/2023 02/02/2023-02/16/2023 02/20/2023-03/01/2023 03/06/2023-03/29/2023 03/30/2023-04/28/2023 05/03/2023-05/29/2023 05/16/2023-06/06/2023 06/07/2023-06/20/2023	12/27/2022-12/29/2022 01/05/2023-01/20/2023 01/23/2023-02/01/2023 02/02/2023-02/16/2023 02/20/2023-03/01/2023 03/06/2023-03/29/2023 03/30/2023-04/28/2023 05/03/2023-05/29/2023 05/16/2023-06/06/2023 06/07/2023-06/20/2023	GoP	59,950.00	4,084.00 6,591.00 5,009.00 4,301.00 4,227.00 8,824.00 7,467.00 7,412.00 7,916.00 4,119.00		59,950.00	4,084.00 6,591.00 5,009.00 4,301.00 4,227.00 8,824.00 7,467.00 7,412.00 7,916.00 4,119.00		
																				0	0		0	0	
<b>Total Allotted Budget of Procurement Activities</b>																				422,790.04			422,790.04		
<b>Total Contract Price of Procurement Activities Conducted</b>																									
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																									
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																									
	NONE																			0					
	NONE																				0				
	NONE																				0				
	NONE																				0				
<b>Total Allotted Budget of On-going Procurement Activities</b>																				0.00			0.00		

Prepared by:  
  
 KRISHIA N. MEL B. NAPUTO  
 BAC Secretary

Recommended for Approval by:  
  
 MATEO C. VIDARIGO III  
 BAC Chairperson

APPROVED:  
  
 ATTY. AMELIA B. DOCENA  
 Head of the Procuring Entity



