NLRC RAB-III INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Public Bidding												
Goods and Services												
II. Alternative Methods of Procurement												
a. Agency-to-Agency with Procurement Service												
								Total	0.00			
b. Agency-to-Agency with other Agencies												
Goods and Services												
	Insurance and Registration (Motor Vehicles)	NLRC RAB-3	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	20,000.00	20,000.00		
	Rent Building Structure	NLRC RAB-3	Agency-to-Agency	1st Quarter	1st Qurter	1st Quarter	1st Quarter	GOP	1,697,666.88	1,697,666.88		
	Postage & Courier Services	NLRC RAB-3	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	900,000.00	900,000.00		
	Telephone Expense-Landline	NLRC RAB-3	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00	50,000.00		
	TelephoneExpense-landline/Internet	NLRC RAB-3	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	106,845.36	106,845.36		
								Sub-Total	2,774,512.24	2,774,512.24		
c. Direct Contracting/ Direct Contracting under WETI Guidelines												
Goods and Services												
	Water Expense	NLRC RAB-3	Direct Contracting	Monthly	Monthly	Mon thly	Monthly	GOP	30,000.00	30,000.00		
	Electricity Expenses	NLRC RAB-3	Direct Contracting	Monthly	Monthly	Monthly	Mon thly	GOP	500,000.00	500,000.00		
								Sub-Total	530,000.00	530,000.00		

d. Shopping

Goods and Services

	Office Supplies	NLRC RAB 3	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GOP	250,000.00	250,000.00		
	Accountable Forms Expense	NLRC RAB 3	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GOP	2,000.00	2,000.00		
	Fuel, Oil and Lubricant Expense	NLRC RAB 3	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GOP	50,000.00	50,000.00		
								Total	302,000.00	302,000.00		

E. Small Value Procurement

Goods and Services

	Furnitures & Fixtures for Sala & other units	NLRC RAB 3	Small Value Property	CY 2020	CY 2020	CY 2020	CY 2020	GOP	250,000.00	250,000.00		
	Various Ink, Cartridges, Toners	NLRC RAB 3	Small Value Property	CY 2020	CY 2020	CY 2020	CY 2020	GOP	100,000.00	100,000.00		
								Sub-Total	350,000.00	350,000.00		
								Grand Total	**3,956,512.24**	**3,956,512.24**		

Prepared by:

FE Q. DABU
Property Supply Officer

Certified Funds Available/ Certified Appropriate Funds Avail

PAUL O. DIZON / VANESSA AMADELLE M. PUNO
Acting Accountant/ Budget Officer 1

Recommending Approval

JOCELYN TALENNS-SATUROS
BAC Vice Chairman

Approved by

REYNALDO V. ABDON
Executive Labor Arbiter