ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Purchase of Semi-Expendable Office-Equipment - UPS	RAB V & SRAB V		*Shopping*	06/03/2024	06/06/2024						6/25/2024		07/08/2024		07/12/2024	07/12/2024	RF-MDS	15,000.00	15,000.00		13,910.00	13,910.00									Bids & Bytes IT Solution
	Procurement of Semi-Expendable Office Equipment-Fire Extinguisher	SRAB V		*NP-53.9 - Small Value Procurement*	06/03/2024	06/05/2024						6/25/2024		07/04/2024		07/11/2024	07/11/2024	RF-MDS	8,000.00	8,000.00		6,500.00	6,500.00									Ash Enterprises
	Purchase of Various Office Supplies	RAB V & SRAB V		*Shopping*	06/05/2024	06/06/2024						6/25/2024		07/04/2024		07/11/2024	07/11/2024	RF-MDS	10,067.69	10,067.69		8,664.43	8,664.43									Pandayan Bookshop, Inc.
	Procurement of Semi-Expendable Office Furnitures&Fixtures- Office Signage	RAB V		*NP-53.9 - Small Value Procurement*	06/14/2024	06/14/2024						7/2/2024		07/09/2024		07/16/2020	07/16/2024	RF-MDS	30,000.00	30,000.00		20,180.00	20,180.00									Froi Sign Advertising
	Procurement of four (4) pieces Izusu Tires	RAB V		*NP-53.9 - Small Value Procurement*	07/08/2024	07/08/2024						7/18/2024		07/26/2024		07/30/2024	07/30/2024	RF-MDS	25,000.00	25,000.00		24,000.00	24,000.00									Tuscan Tire Sales & General Merchandise
	Procurement of Toners and Inks	RAB V & SRAB V		*Shopping*	07/18/2024	07/22/2024						7/30/2024		08/07/2024		08/13/2024	08/13/2024	RF-MDS	15,000.00	15,000.00		10,000.00	10,000.00									JMD
	Procurement of Semi-Expendable Office Equipment-Exhaust Fan	SRAB V		*Shopping*	07/19/2024	07/22/2024						7/30/2024		08/07/2024		08/21/2024	08/21/2024	RF-MDS	10,000.00	10,000.00		1,500.00	1,500.00									Citi Hardware Gensan Inc.
	Purchase of Semi-Expendable Office Furnitures & Fixtures-Steel Cabinets	RAB V		*NP-53.9 - Small Value Procurement*	07/19/2024	07/22/2024						7/30/2024		08/07/2024		08/14/2024	08/14/2024	RF-MDS	36,000.00	36,000.00		26,400.00	26,400.00									Bonce Furnishing Supplies & Services
	RISO Printing of Various Accountable Forms	RAB V & SRAB V		*NP-53.9 - Small Value Procurement*	07/19/2024	07/19/2024						7/30/2024		08/07/2024		08/14/2024	08/14/2024	RF-MDS	7,000.00	7,000.00		5,400.00	5,400.00									Froi Sign Advertising
	Tarpaulin Printing of Assorted ARTA Tarpaulin	RAB V & SRAB V		*NP-53.9 - Small Value Procurement*	07/19/2024	07/19/2024						8/13/2024		08/27/2024		09/05/2024	09/05/2024	RF-MDS	10,000.00	10,000.00		6,760.00	6,760.00									Froi Sign Advertising
	Procurement of Accountable Forms (Cashier) - MDS Check and Commercial Checkbooklets	RAB V & SRAB V		*NP-53.5 Agency-to-Agency*	08/20/2024	08/20/2024								08/22/2024		01/03/2025	01/03/2025	RF-MDS				5,000.00	5,000.00									Landbank of the Philippines
	Purchase of Various Supplies for 3rd qtr.	RAB V & SRAB V		*NP-53.5 Agency-to-Agency*	08/27/2024	08/27/2024								08/21/2024		08/28/2024	09/10/2024	RF-MDS				12,870.07	12,870.07									purchased from DBM
	Procurement of Secondary Internet Service Provider	RAB V & SRAB V		*NP-53.9 - Small Value Procurement*	08/13/2024	08/13/2024						9/3/2024		09/10/2024		09/17/2024	09/17/2024	RF-MDS				6,198.00	6,198.00									Globe Telecom Inc. Monthly Subscription for two(2) Mobile for two (2) years
	Purchase of Semi-Expendable Communication Equipment-Tablet	RAB V		*Shopping*	08/13/2024	08/13/2024						9/3/2024		09/10/2024		09/10/2024	09/10/2024	RF-MDS	15,000.00	15,000.00		13,455.00	13,455.00									Darwin's Computer Shoppe, Inc.
	Purchase of Various Office Supplies for 4th qtr.	RAB V & SRAB V		*Shopping*	08/27/2024	08/27/2024						9/18/2024		09/24/2024		10/01/2024	10/01/2024	RF-MDS	15,000.00	15,000.00		9,157.05	9,157.05									Lucky Educational Supplies, Inc.
	Procurement of Various Toners and Inks.	RAB V & SRAB V		*Shopping*	10/15/2024	10/15/2024						11/5/2024		11/11/2024		11/12/2024	11/18/2024	RF-MDS	15,000.00	15,000.00		12,000.00	12,000.00									JMD
	Procurement of 25pcs Office Uniform	RAB V & SRAB V		*Shopping*	11/11/2024	11/11/2024						11/18/2024		11/21/2024		11/25/2024	11/25/2024	RF-MDS	45,000.00	45,000.00		18,000.00	18,000.00									United CMYK Digital Printing Corp (transfer to IT)
	Procurement of Catering Services re: Pre-Culminating Activity for the NLRC 50th Anniversary on November 23, 2024	RAB V & SRAB V		*NP-53.9 - Small Value Procurement*	11/11/2024	11/11/2024						11/18/2024		11/21/2024		11/23/2024	11/23/2024	RF-MDS	23,800.00	23,800.00		22,100.00	22,100.00									Ragazzi Resort Hotel
	Procurement of Lease of Venue with Accommodation and Meals for Gender and Development Activities and Year-End Assessment cum Team Building on December 11-12, 2024	RAB V & SRAB V		*Small Value Procurement*	10/15/2024	10/15/2024		11/6/2024	11/14/2024	11/14/2024		11/18/2024	11/19/2024	11/25/2024		12/11-12/2024	12/11-12/2024	RF-MDS	92,000.00	92,000.00		90,176.00	90,176.00									2JKLA Nature Hot Spring & Inn Resort
	Procurement of Catering Services re: Culminating Activity for the NLRC 50th Anniversary on November 27, 2024	SRAB V		*NP-53.9 - Small Value Procurement*	11/11/2024	11/12/2024						11/18/2024		11/23/2024		11/27/2024	11/27/2024	RF-MDS	2,000.00	2,000.00		2,000.00	2,000.00									Bigg's Inc.
	Procurement of Catering Services re: Culminating Activity for the NLRC 50th Anniversary on November 27, 2024	RAB V		*NP-53.9 - Small Value Procurement*	11/11/2024	11/12/2024						11/18/2024		11/25/2024		11/27/2024	11/27/2024	RF-MDS	4,800.00	4,800.00		4,800.00	4,800.00									L'Vista Montaña

Purchase of Various Office Supplies for 4th qtr. (addt'l)	RAB V & SRAB V		NP-53.5 Agency-to-Agency	11/08/2024	11/13/2024			11/22/2024	11/22/2024	RF-MDS			5,485.30	5,485.30	purchased from DBM
Procurement of four (4) pcs Glass Plaques for Retirees	RAB V		NP-53.9 - Small Value Procurement	11/19/2024	11/19/2024	11/28/2024	12/03/2024	12/12/2024	12/16/2024	RF-MDS	15,000.00	15,000.00	7,200.00	7,200.00	[illegible] Graphic & Architectural Services
Purchase of Various Office Supplies for 4th qtr. (addt'l)	RAB V & SRAB V		Shopping	11/08/2024	11/08/2024	11/28/2024	12/03/2024	12/09/2024	12/09/2024	RF-MDS	15,000.00	15,000.00	9,401.00	9,401.00	Lucky Educational Supply Inc.
Purchase of Semi-Expendable Office Equipment- All-in-one Printer Inktank	RAB V & SRAB V		Shopping	12/03/2024	12/03/2024	12/17/2024	12/23/2024	01/02/2025	01/03/2025	RF-MDS	35,000.00	35,000.00	27,592.00	27,592.00	Pandayan Bookshop, Inc
Purchase of Semi-Expendable Office Furnitures & Fixtures - Office Chairs	RAB V & SRAB V		Shopping	12/06/2024	12/06/2024	12/19/2024	12/27/2024	01/06/2025	01/07/2025	RF-MDS	28,749.00	28,749.00	28,714.00	28,714.00	Lucky Educational Supply, Inc
Purchase of Semi-Expendable ICTE	RAB V		Shopping	12/09/2024	12/09/2024	12/23/2024	12/27/2024	01/06/2025	01/07/2025	RF-MDS	29,444.80	29,444.80	29,444.80	29,444.80	Orlink Computer Sales and Services
DELIVERY OF DRINKING WATER-Naga City			04/01/2024	09/30/2024							595.00	595.00			
Water Refill	SRAB V	SRAB V					04/01/2024	04/01/2024	09/30/2024	GAA	-		1,880.00	1,880.00	Fine Mist
NOTE: NO STATEMENT OF ACCOUNT YET FOR THE MONTH OF OCTOBER TO DECEMBER 2024 (NAGA)															
											-				
DELIVERY OF DRINKING WATER-Legazpi City			07/03/2024	12/19/2024							3,780.00	3,780.00	-		Tinkerbelle
Water Refill	RAB V	Authorized Seller					07/03/2024	07/03/2024	07/03/2024	GAA	-		240.00	240.00	
Water Refill	RAB V	Authorized Seller					07/16/2024	07/16/2024	07/16/2024	GAA	-		270.00	270.00	
Water Refill	RAB V	Authorized Seller					07/27/2024	07/27/2024	07/27/2024	GAA	-		240.00	240.00	
Water Refill	RAB V	Authorized Seller					08/01/2024	08/01/2024	08/01/2024	GAA	-		120.00	150.00	
Water Refill	RAB V	Authorized Seller					08/15/2024	08/15/2024	08/15/2024	GAA	-		180.00	180.00	
Water Refill	RAB V	Authorized Seller					08/27/2024	08/27/2024	08/27/2024	GAA	-		180.00	180.00	
Water Refill	RAB V	Authorized Seller					09/05/2024	09/05/2024	09/05/2024	GAA	-		180.00	180.00	
Water Refill	RAB V	Authorized Seller					09/16/2024	09/16/2024	09/16/2024	GAA	-		240.00	240.00	
Water Refill	RAB V	Authorized Seller					09/27/2024	09/27/2024	09/27/2024	GAA	-		240.00	240.00	
Water Refill	RAB V	Authorized Seller					10/04/2024	10/04/2024	10/04/2024	GAA	-		270.00	270.00	
Water Refill	RAB V	Authorized Seller					10/13/2024	10/13/2024	10/13/2024	GAA	-		60.00	60.00	
Water Refill	RAB V	Authorized Seller					10/14/2024	10/14/2024	10/14/2024	GAA	-		210.00	210.00	
Water Refill	RAB V	Authorized Seller					10/29/2024	10/29/2024	10/29/2024	GAA	-		210.00	210.00	
Water Refill	RAB V	Authorized Seller					11/06/2024	11/06/2024	11/06/2024	GAA	-		210.00	210.00	
Water Refill	RAB V	Authorized Seller					11/14/2024	11/14/2024	11/14/2024	GAA	-		180.00	180.00	
Water Refill	RAB V	Authorized Seller					11/22/2024	11/22/2024	11/22/2024	GAA	-		150.00	150.00	
Water Refill	RAB V	Authorized Seller					11/29/2024	11/29/2024	11/29/2024	GAA	-		210.00	210.00	
Water Refill	RAB V	Authorized Seller					12/09/2024	12/09/2024	12/09/2024	GAA	-		180.00	180.00	
Water Refill	RAB V	Authorized Seller					12/16/2024	12/16/2024	12/16/2024	GAA	-		120.00	120.00	
Water Refill	RAB V	Authorized Seller					12/19/2024	12/19/2024	12/19/2024	GAA	-		60.00	60.00	
											0.00		0		

Total Alloted Budget of Procurement Activities	506236.49	
Total Contract Price of Procurement Actitvites Conducted		432537.65
Total Savings (Total Alloted Budget - Total Contract Price)	73698.84	

ON-GOING PROCUREMENT ACTIVITIES

	0
	0
	0
Total Alloted Budget of On-going Procurement Activities	0

Prepared by:

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Recommended for Approval by:

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