

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
 (For Off-Budgetary Funds)  
 As at the Quarter Ending December 31, 2025

Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : National Labor Relations Commission  
 Operating Unit : Central Office  
 Organization Code (UACS) : 16 004 0100000  
 Fund Cluster : 05 - Internally Generated Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Operations	3000000000000000	34,410,840.00	502,239.45	34,913,079.45	6,078,876.19	3,585,909.08	14,071,324.79	11,009,823.69	34,745,933.75	4,254,395.08	5,321,490.19	11,571,939.46	13,597,659.02	34,745,483.75	167,145.70	0.00	450.00
CO : Due process in resolving labor disputes ensured	3100000000000000	34,410,840.00	502,239.45	34,913,079.45	6,078,876.19	3,585,909.08	14,071,324.79	11,009,823.69	34,745,933.75	4,254,395.08	5,321,490.19	11,571,939.46	13,597,659.02	34,745,483.75	167,145.70	0.00	450.00
LABOR ARBITRATION PROGRAM	3101000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Resolution of Appealed Labor Cases	3101001000010000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXECUTION PROGRAM	3102000000000000	34,410,840.00	502,239.45	34,913,079.45	6,078,876.19	3,585,909.08	14,071,324.79	11,009,823.69	34,745,933.75	4,254,395.08	5,321,490.19	11,571,939.46	13,597,659.02	34,745,483.75	167,145.70	0.00	450.00
Implementation and execution of judgments rendered in labor cases	3102001000010000	34,410,840.00	502,239.45	34,913,079.45	6,078,876.19	3,585,909.08	14,071,324.79	11,009,823.69	34,745,933.75	4,254,395.08	5,321,490.19	11,571,939.46	13,597,659.02	34,745,483.75	167,145.70	0.00	450.00
MOOE		34,410,840.00	502,239.45	34,913,079.45	6,078,876.19	3,585,909.08	14,071,324.79	11,009,823.69	34,745,933.75	4,254,395.08	5,321,490.19	11,571,939.46	13,597,659.02	34,745,483.75	167,145.70	0.00	450.00
Sub-Total, Operations		34,410,840.00	502,239.45	34,913,079.45	6,078,876.19	3,585,909.08	14,071,324.79	11,009,823.69	34,745,933.75	4,254,395.08	5,321,490.19	11,571,939.46	13,597,659.02	34,745,483.75	167,145.70	0.00	450.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		34,410,840.00	502,239.45	34,913,079.45	6,078,876.19	3,585,909.08	14,071,324.79	11,009,823.69	34,745,933.75	4,254,395.08	5,321,490.19	11,571,939.46	13,597,659.02	34,745,483.75	167,145.70	0.00	450.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		34,410,840.00	502,239.45	34,913,079.45	6,078,876.19	3,585,909.08	14,071,324.79	11,009,823.69	34,745,933.75	4,254,395.08	5,321,490.19	11,571,939.46	13,597,659.02	34,745,483.75	167,145.70	0.00	450.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		34,410,840.00	502,239.45	34,913,079.45	6,078,876.19	3,585,909.08	14,071,324.79	11,009,823.69	34,745,933.75	4,254,395.08	5,321,490.19	11,571,939.46	13,597,659.02	34,745,483.75	167,145.70	0.00	450.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Certified Correct:**  
 MARIA DAISY TISMO  
 LAA/Acting Budget Officer

**Certified Correct:**  
 HAROLD M. CARBO  
 Chief Adm. Officer, Mgmt. and Fiscal Division

**Recommending Approval By:**  
 ELVIRA F. CRUZ  
 Director II, Mgmt. and Admin. Dept.

**Approved: (By authority of the Chairperson)**  
 PAZ EUGENIA D. MERRI DYSANGCO  
 Labor Arbiter/Acting Exec. Clerk of Court IV