

VI. TOTAL DISBURSEMENT PROGRAM		1,567,166	82,144	1,485,022	168,649	118,652	111,075	398,376	113,363	179,956	110,749	404,068	116,831	111,036	111,065	338,932	123,633	185,748	116,409	425,790	1,567,166
PS		1,228,029	66,584	1,161,445	99,431	94,035	86,458	279,924	88,316	155,698	86,493	330,507	92,311	86,516	86,543	265,370	99,113	161,227	91,888	352,228	1,228,029
MOOE		294,535	13,330	281,205	24,616	24,617	24,617	73,850	25,047	24,258	24,256	73,561	24,520	24,520	24,522	73,562	24,520	24,521	24,521	73,562	294,535
CO		44,602	2,230	42,372	44,602	-	-	44,602	-	-	-	-	-	-	-	-	-	-	-	-	44,602


Prepared By / Certified Correct:

In coordination with / Certified Correct:

Recommending Approval:

Approved by Authority of the Chairperson:


KARL CHESTER E. BALATAY


DAISEE A. TISMO


ELVIRA CRUZ


MONA LISA M. VARGAS

Accountant IV

Acting Budget Officer

Director Management and Administrative Dept.

LA / Acting Executive Clerk of Court IV

Date: 11/15/2024

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