

Republic of the Philippines
 Department of Labor and Employment
NATIONAL LABOR RELATIONS COMMISSION
 Quarterly Report of Projects/Programs/Activity
 For the Quarter Ended 31 December 2024

Agency/Address	Publicized Projects/Programs/Activity (Amount in Million Pesos)							Status of Publicized Projects/Programs/Activity (Amount in Million Pesos)								Remarks			
	Name of Project & ID No.	Location	Total Cost		Contractor's Name	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for Delayed Completion	Priority Project	Review Undertaken		Further Audit Actions Taken				
			Approved Budget for the Contract	Awarded Contract			Original	Revised					Auditorial/Legal	Technical Review	ADM		NS	ND	Amount
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P				
National Labor Relations Commission	Courier Services	National Labor Relations Commission, Bon-Lor Bldg., 1184 Quezon Avenue, Quezon City	11,738,000.00	8,711,433.92	LBC Express, Inc.	6/15/2023	12/31/2023	6/15/2024	57.72%	5,028,903.48									Not fully paid yet since some billings are still being evaluated
	Courier Services		13,500,000.00	10,342,560.45	LBC Express, Inc.	6/16/2024	6/15/2024		99.83%	3,819,113.76									
	Telus Security Agency, Inc.		5,989,279.51	5,818,503.98	Telus Security Agency, Inc.	4/01/2024	3/31/2025		77.28%	4,496,599.76									
	Internet (Direct)		1,500,000.00	1,112,000.00	Pro. Global Communication, Inc.	3/8/2024	3/8/2025		73.17%	812,180.00									
	Internet (2-Lot Direct)		300,000.00	287,280.00	Coverge Information and Communications Technology	5/23/2024	5/23/2025		88.32%	167,560.00									
	Procurement of Supply of Ink/Toner FY 2025		3,667,000.00	3,667,000.00	Need Ink Sales & Services	12/30/2023			73.23%	2,700,000.00									

Prepared by:

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Noted by:

ELVINA F. CRUZ
 Director II, Management & Administrative Dept.

COMMISSION ON AUDIT
 NATIONAL LABOR RELATIONS COMMISSION
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