ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicab	
COMPLETED PROCUREMENT ACTIVITIES																															
	Various Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	01/10/2022	01/10/2022								01/27/2022		01/27/2022	01/27/2022	RF-MDS				4,540.45	4,540.45									purchased from DBM
	Various Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	01/10/2022	01/10/2022								02/09/2022		02/14/2022	02/16/2022	RF-MDS	10,243.94	10,243.94		9,310.75	9,310.75									
	Various Supplies	COA		*Shopping*	02/07/2022	02/07/2022								02/07/2022		02/10/2022	02/10/2022	RF-MDS				1,082.20	1,082.20									purchased from DBM
	Purchase of Toner Resolution CF283A, Epson Ink, Keyboard and Flashdrives	RAB V & SRAB V		*Shopping*	02/07/2022	02/07/2022								02/23/2022		02/24/2022	02/28/2022	RF-MDS	10,000.00	10,000.00		10,000.00	10,000.00									
	Purchase of Toner Resolution CF283A, Epson Ink, Keyboard and Flashdrives	RAB V & SRAB V		*Shopping*	02/07/2022	02/07/2022								02/23/2022		02/24/2022	02/28/2022	RF-MDS	5,000.00	5,000.00		4,230.00	4,230.00									
	Purchase of Polo Shirts in Celebration of 2022 National Women's Month	RAB V & SRAB V		*Shopping*	03/01/2022	03/01/2022								03/04/2022		03/07/2022	03/07/2022	RF-MDS	8,400.00	8,400.00		8,400.00	8,400.00									28 Purple Polo Shirts purchased
	Repairs & Maintenance - Aircon	RAB V		*Shopping*	03/23/2022	03/23/2022								04/11/2022		04/26/2022	04/28/2022	RF-MDS	6,000.00	6,000.00		5,380.00	5,380.00									
	Accountable Forms - RIS	RAB V & SRAB V		*Shopping*	04/01/2022	04/01/2022								05/10/2022		05/16/2022	05/16/2022	RF-MDS	5,000.00	5,000.00		3,510.00	3,510.00									
	Various Supplies (additional supplies for 1st qtr.)	RAB V & SRAB V		*Shopping*	04/18/2022	04/18/2022								04/18/2022		05/20/2022	05/20/2022	RF-MDS				6,275.04	6,275.04									purchased from DBM
	Repairs & Maintenance - 2016XT ISUZU Crosswind (complete annual maintenance and check-up)	RAB V		*Negotiated Procurement-Small Value Procurement*	04/01/2022	04/22/2022								05/25/2022		06/03/2022	06/03/2022	RF-MDS	45,000.00	45,000.00		44,990.00	44,990.00									
	Various Supplies for 2nd qtr.	RAB V & SRAB V		*Shopping*	05/12/2022	05/12/2022								05/23/2022		05/30/2022	05/30/2022	RF-MDS				4,421.75	4,421.75									
	Various Supplies for 2nd qtr.	RAB V & SRAB V		*Shopping*	05/12/2022	05/12/2022								05/23/2022		05/25/2022	05/25/2022	RF-MDS	10,969.54	10,969.54		1,961.00	1,961.00									
	Various Supplies for 2nd qtr.	RAB V & SRAB V		*Shopping*	05/12/2022	05/12/2022								05/23/2022		05/31/2022	05/31/2022	RF-MDS				3,963.85	3,963.85									
	Supply and Delivery of ICT Equipment (7 Desktop, 2 all-in-one printer w/adf and one 3-in-one printer ink tank	RAB V & SRAB V		*Negotiated Procurement-Small Value Procurement*	04/27/2022	05/20/2022		5/30/2022	5/30/2022	5/30/2022		6/6/2022	6/8/2022	06/09/2022	6/10/2022	06/20/2022	06/21/2022	RF-MDS	267,500.00		267,500.00	267,500.00		267,500.00								Posted at Philgeps Website
	Purchase of Toner Resolution CF283A/ CB435A	RAB V & SRAB V		*Shopping*	05/16/2022	05/16/2022								06/15/2022		06/21/2022	06/21/2022	RF-MDS	10,000.00	10,000.00		10,000.00	10,000.00									
	Purchase of Toner Resolution CF283A/ CB435A and Epson Inks	RAB V & SRAB V		*Shopping*	05/16/2022	05/16/2022								08/09/2021		06/22/2022	06/22/2022	RF-MDS	5,000.00	5,000.00		4,542.00	4,542.00									
	Purchase of Office Chair and Table for Masbate Satellite Office	RAB V & SRAB V		*Shopping*	04/11/2022	04/12/2022								06/20/2022		06/27/2022	06/28/2022	RF-MDS	15,000.00	15,000.00		13,410.00	13,410.00									
	Purchase of Office Steel Cabinet for Masbate Satellite Office	RAB V & SRAB V		*Shopping*	03/14/2022	03/14/2022								06/20/2022		06/27/2022	06/28/2022	RF-MDS	10,000.00	10,000.00		9,600.00	9,600.00									
	Purchase of additional Bond Paper A4 size for 2nd quarter	RAB V & SRAB V		*Shopping*	06/24/2022	06/24/2022								06/24/2022		06/29/2022	06/29/2022	RF-MDS				1,377.40	1,377.40									purchased from DBM

	DELIVERY OF DRINKING WATER-Naga City			1/3/2022	03/23/2022															595.00	595.00																	
	Water Refill	SRAB V	SRAB V												01/03/2022		01/03/2022	01/03/2022	GAA	-			70.00	70.00													
	Water Refill	SRAB V	SRAB V												01/10/2022		01/10/2022	01/10/2022	GAA	-			35.00	35.00													
	Water Refill	SRAB V	SRAB V												01/19/2022		01/19/2022	01/19/2022	GAA	-			70.00	70.00													
	Water Refill	SRAB V	SRAB V												02/02/2022		02/02/2022	02/02/2022	GAA	-			70.00	70.00													
	Water Refill	SRAB V	SRAB V												02/14/2022		02/14/2022	02/14/2022	GAA	-			70.00	70.00													
	Water Refill	SRAB V	SRAB V												02/18/2022		02/18/2022	02/18/2022	GAA	-			35.00	35.00													
	Water Refill	SRAB V	SRAB V												03/02/2022		03/02/2022	03/02/2022	GAA	-			35.00	35.00													
	Water Refill	SRAB V	SRAB V												03/08/2022		03/08/2022	03/08/2022	GAA	-			105.00	105.00													
	Water Refill	SRAB V	SRAB V												03/16/2022		03/16/2022	03/16/2022	GAA	-			35.00	35.00													
	Water Refill	SRAB V	SRAB V												03/18/2022		03/18/2022	03/18/2022	GAA	-			35.00	35.00													
	Water Refill	SRAB V	SRAB V												03/23/2022		03/23/2022	03/23/2022	GAA	-			35.00	35.00													
	NOTE: NO STATEMENT OF ACCOUNT YET FOR THE MONTH OF APRIL TO JUNE 2022 (NAGA)																																					
																				-																	
	DELIVERY OF DRINKING WATER-Legazpi City			01/03/2022	06/22/2022															4,980.00	4,980.00		-															
	Water Refill	RAB V	Authorized Seller												01/03/2022		01/03/2022	01/03/2022	GAA	-			240.00	240.00													
	Water Refill	RAB V	Authorized Seller												01/07/2022		01/07/2022	01/07/2022	GAA	-			210.00	270.00													
	Water Refill	RAB V	Authorized Seller												01/14/2022		01/14/2022	01/14/2022	GAA	-			210.00	210.00													
	Water Refill	RAB V	Authorized Seller												01/24/2022		01/24/2022	01/24/2022	GAA	-			150.00	150.00													
	Water Refill	RAB V	Authorized Seller												01/28/2022		01/28/2022	01/28/2022	GAA	-			120.00	120.00													
	Water Refill	RAB V	Authorized Seller												02/09/2022		02/09/2022	02/09/2022	GAA	-			210.00	210.00													
	Water Refill	RAB V	Authorized Seller												02/15/2022		02/15/2022	02/15/2022	GAA	-			120.00	120.00													
	Water Refill	RAB V	Authorized Seller												02/22/2022		02/22/2022	02/22/2022	GAA	-			210.00	210.00													
	Water Refill	RAB V	Authorized Seller												03/03/2022		03/03/2022	03/03/2022	GAA	-			240.00	240.00													
	Water Refill	RAB V	Authorized Seller												03/11/2022		03/11/2022	03/11/2022	GAA	-			240.00	240.00													
	Water Refill	RAB V	Authorized Seller												03/18/2022		03/18/2022	03/18/2022	GAA	-			240.00	240.00													
	Water Refill	RAB V	Authorized Seller												03/25/2022		03/25/2022	03/25/2022	GAA	-			210.00	210.00													
	Water Refill	RAB V	Authorized Seller												04/08/2022		04/08/2022	04/08/2022	GAA	-			390.00	390.00													
	Water Refill	RAB V	Authorized Seller												04/26/2022		04/26/2022	04/26/2022	GAA	-			210.00	210.00													
	Water Refill	RAB V	Authorized Seller												05/02/2022		05/02/2022	05/02/2022	GAA	-			180.00	180.00													
	Water Refill	RAB V	Authorized Seller												05/12/2022		05/12/2022	05/12/2022	GAA	-			240.00	240.00													
	Water Refill	RAB V	Authorized Seller												05/18/2022		05/18/2022	05/18/2022	GAA	-			210.00	210.00													
	Water Refill	RAB V	Authorized Seller												05/25/2022		05/25/2022	05/25/2022	GAA	-			240.00	240.00													
	Water Refill	RAB V	Authorized Seller												06/01/2022		06/01/2022	06/01/2022	GAA	-			180.00	180.00													
	Water Refill	RAB V	Authorized Seller												06/08/2022		06/08/2022	06/08/2022	GAA	-			240.00	240.00													
	Water Refill	RAB V	Authorized Seller												06/15/2022		06/15/2022	06/15/2022	GAA	-			210.00	210.00													
	Water Refill	RAB V	Authorized Seller												06/22/2022		06/22/2022	06/22/2022	GAA	-			240.00	240.00													
	Water Refill	RAB V	Authorized Seller												06/26/2022		06/26/2022	06/26/2022	GAA				180.00	180.00													
																				0.00			0													
																				Total Alloted Budget of Procurement Activities			413688.48														
																				Total Contract Price of Procurement Acitivites Conducted				420009.44													
																				Total Savings (Total Alloted Budget - Total Contract Price)			-6320.96													

ON-GOING PROCUREMENT ACTIVITIES																																						
																				0																		
																				0																		
																				0																		
																				Total Alloted Budget of On-going Procurement Activities			**0**														

Prepared by:

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BAC Secretariat

Recommended for Approval by:

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BAC Chairperson

APPROVED:

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