ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM - Other Items

AGENCY CODE/UACS:	160040300001	**CONTACT PERSON:**	JUNAR N. OLPINDO
AGENCY NAME:	NATIONAL LABOR RELATIONS COMMISSION	**DESIGNATION:**	Administrative Officer I / Supply Officer
ORGANIZATION TYPE:	Attached Agency	**EMAIL:**	nlrc_ro18@yahoo.com
REGION:	1	**CONTACT NUMBER:**	(072) 607 8362 / 63
ADDRESS:	2/F, GSMA Bldg., Gov. Luna cor. Gov. Ortega Sts., San Fernando City, La Union		

INTRODUCTION:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2026 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Mirosoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description". You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description.The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2026 Form - Other Items through the Google Forms Link: https://shorturl.at/edeq0

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2026 must be submitted on or before August 31, 2025

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	44121704	Ball point pens	black	pc.	20		20	40	960.00	20		20	40	960.00	20		20	40	960.00	20		20	40	960.00	160	24.00	3,840.00
2	44122011	Folders	white, for Legal size doc.	pc.	200		200	400	1,600.00	200		200	400	1,600.00	200		200	400	1,600.00	200		200	400	1,600.00	1600	4.00	6,400.00
3	44122011	Folders	expanding, green, for legal size doc.	pc.	8		8	16	200.00	8		8	16	200.00	8		8	16	200.00	7		7	14	175.00	62	12.50	775.00
4	44121900	Ink and lead refills	Brother, BTD60, 108ml. black	bot.	2		2	4	1,720.00	2		2	4	1,720.00	2		2	4	1,720.00	2		2	4	1,720.00	16	430.00	6,880.00
5	44121900	Ink and lead refills	Brother, BT5000c, 48.8ml, cyan	bot.	1	1	1	3	1,290.00	1	1	1	3	1,290.00	1	1	1	3	1,290.00	1	1	1	3	1,290.00	12	430.00	5,160.00
6	44121900	Ink and lead refills	Brother, BT5000m, 48.8ml, magenta	bot.	1	1	1	3	1,290.00	1	1	1	3	1,290.00	1	1	1	3	1,290.00	1	1	1	3	1,290.00	12	430.00	5,160.00
7	44121900	Ink and lead refills	Brother, BT5000y, 48.8ml, yellow	bot.	1	1	1	3	1,290.00	1	1	1	3	1,290.00	1	1	1	3	1,290.00	1	1	1	3	1,290.00	12	430.00	5,160.00
8	44121900	Ink and lead refills	Epson 003, 70ml., black	bot.	4	4	4	12	3,552.00	4	4	4	12	3,552.00	4	4	4	12	3,552.00	4	4	4	12	3,552.00	48	296.00	14,208.00
9	44121900	Ink and lead refills	Epson 003, 70ml., cyan	bot.	2	2	2	6	1,848.00	2	2	2	6	1,848.00	2	2	2	6	1,848.00	2	2	2	6	1,848.00	24	308.00	7,392.00
10	44121900	Ink and lead refills	Epson 003, 70ml., magenta	bot.	2	2	2	6	1,848.00	2	2	2	6	1,848.00	2	2	2	6	1,848.00	2	2	2	6	1,848.00	24	308.00	7,392.00
11	44121900	Ink and lead refills	Epson 003, 70ml., yellow	bot.	2	2	2	6	1,848.00	2	2	2	6	1,848.00	2	2	2	6	1,848.00	2	2	2	6	1,848.00	24	308.00	7,392.00
12	44112002	Calendars	International Executive Planner	pc.				0	0.00				0	0.00				0	0.00		3		3	1,188.00	3	396.00	1,188.00
13	31201600	Adhesives	Multi-purpose glue, white, 130g (elmer's glue)	bot.	4		4	8	608.00	4		4	8	608.00	4		4	8	608.00	4		4	8	608.00	32	76.00	2,432.00
14	26111703	Vehicle batteries	Motolite Enduro, 3SM, maintenance free	pc.				0	0.00				0	0.00				0	0.00				0	0.00	0	7,200.00	0.00
15	25172500	Tires and tire tubes	Yokohama, 205/65R15	pc.				0	0.00				0	0.00				0	0.00				0	0.00	0	6,650.00	0.00
16	43212100	Computer printers	Printer, Epson L5290 series	unit				0	0.00	1			1	13,796.00	1			1	13,796.00	1			1	13,796.00	3	13,796.00	41,388.00
17	44102414	Self-inking stamp	S-841 (51x12mm) / S827 (50x30mm)	pc.	2			2	2,068.00				0	0.00				0	0.00				0	0.00	2	1,034.00	2,068.00
18	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22																										

A. TOTAL		₱ 116,135.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 11,613.50
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B + C)		₱ 128,538.50
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JUNAR N. OLPINDO
Property / Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

CHARLOTTE A. ARQUELADA / AUGUSTINE G. SURANGAN
Accountant / Budget Officer

Approved by:

ROY ALFERT M. CARASIG
Head of Office/Agency