

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-database.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Don't refer to the CSE catalogue on the PS-DBM website (www.ps-database.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Don't refer to the CSE catalogue on the PS-DBM website (www.ps-database.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 5.0 For items not included on the list of PART 1, a separate file, with the name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-database.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/ho688>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-9478245 (Globe) or 0918-2954426 (Smart), or email appsaleshelpdesk@ps-philippines.gov.ph, or visit the PS-DBM website (www.ps-philippines.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: NAFC RMB 1.8 B008 1
 Region: 1
 Address: 2/F, DBM Bldg., Gov. Lina cor. GE
 2nd Terminal Cor., LA Comm.

Agency Code/UMCS: _____
 Organization Type: Government

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
 Contact Person: JUNAR N. QUINTO
 E-mail: junarnq@psdbm.com
 Telephone/Mobile Nos: (02) 607 0559/53

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount			

PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
1	ALCOHOL, Ethyl, 500 ml.	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.96	0.00
2	ALCOHOL, Ethyl, 1 Gallon	gallon	2	0	2	4	1,805.44	2	0	2	4	1,805.44	2	0	2	4	1,805.44	2	0	2	4	1,805.44	16	461.36	7,221.76

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	CLERKBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.36	0.00
4	CLERKBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
5	BRUSHER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
6	SIGN PBL, Edon Fine Tls, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	SIGN PBL, Fine Tls, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	SIGN PBL, Medium Tls, Black	piece	12	0	12	24	1,372.80	12	0	12	24	1,372.80	12	0	12	24	1,372.80	12	0	12	24	1,372.80	96	57.20	5,491.20
9	SIGN PBL, Edon Fine Tls, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	SIGN PBL, Fine Tls, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	SIGN PBL, Medium Tls, Blue	piece	4	0	4	8	457.60	4	0	4	8	457.60	4	0	4	8	457.60	4	0	4	8	457.60	32	57.20	1,830.40
12	SIGN PBL, Edon Fine Tls, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	SIGN PBL, Fine Tls, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	SIGN PBL, Medium Tls, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,470.40	0.00

BATTERIES AND CELLS AND ACCESSORIES																									
18	BATTERY, dry cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.84	0.00
19	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.76	0.00
20	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00

CLEANING EQUIPMENT AND SUPPLIES																									
21	DISINFECTANT	can	2	0	2	4	349.44	2	0	2	4	349.44	2	0	2	4	349.44	2	0	2	4	349.44	16	67.36	1,077.76
22	ROOM (WALL) TAMBOL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	127.92	0.00

Item #	Item Name & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year														
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
147	141151-HB-502	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	23.92	0.00	
148	1411507-PP-H01	PAPER, MULTICOPI 44	ream	15	20	15	50	6,996.00	15	20	15	50	6,996.00	15	20	15	50	6,996.00	15	20	15	50	6,996.00	15	20	15	50	179.92	35,984.00		
149	1411507-PP-H02	PAPER, MULTICOPI LEGAL	ream	20	25	20	65	13,722.80	20	25	20	65	13,722.80	20	25	20	65	13,722.80	20	25	20	65	13,722.80	20	25	20	65	211.12	54,891.20		
150	1411507-PP-C01	PAPER, MULTICOPI 44	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	
151	1411507-PP-C02	PAPER, MULTICOPI LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	
152	1411511-PP-803	PAD PAPER, ruled	pad	4	0	0	4	141.44	4	0	0	4	141.44	4	0	0	4	141.44	4	0	0	4	141.44	4	0	0	4	35.36	565.76		
153	1411503-PP-901	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	
154	1411531-RE-801	RECORD BOOK, 300 PAGES	book	5	0	5	10	728.00	5	0	5	10	728.00	5	0	5	10	728.00	5	0	5	10	728.00	5	0	5	10	72.80	3,640.00		
155	1411531-RE-802	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	
156	1411704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	29.12	0.00	
157	1411704-TT-P02	TOILET TISSUE PAPER, 2 PLY	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	100.88	0.00	
PERFORMERS OR COSMETICS OR FRAGRANCES																															
158	5131626-HS-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	
PESTICIDES OR PEST REPELLENTS																															
159	10018109-PP-401	INSECTICIDE	can	2	0	2	4	1,031.68	2	0	2	4	1,031.68	2	0	2	4	1,031.68	2	0	2	4	1,031.68	2	0	2	4	257.92	1,031.68	4,126.72	
PRINTED PUBLICATIONS																															
160	55101524-64-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9198)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																															
1	4410109-8K-005	DRUM CARTRIDGE, BROTHER DR-355, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	5,947.20	0.00	
2	4410109-CK-C04	INK CARTRIDGE, CANON C-74L, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,136.32	0.00	
3	4410109-CK-C02	INK CARTRIDGE, CANON C-81L, Cyan	cart	2	0	2	4	4,713.28	2	0	2	4	4,713.28	2	0	2	4	4,713.28	2	0	2	4	4,713.28	2	0	2	4	4,713.28	16	1,178.32	
4	4410109-CK-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	861.12	0.00
5	4410109-CK-B02	INK CARTRIDGE, CANON PG-810, Black	cart	4	4	4	12	10,707.84	4	4	4	12	10,707.84	4	4	4	12	10,707.84	4	4	4	12	10,707.84	4	4	4	12	897.32	42,831.36		
6	4410109-PP-817	INK CARTRIDGE, EPSON 137R64100 (7641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	231.90	0.00	
7	4410109-PP-C17	INK CARTRIDGE, EPSON 137R64200 (7642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	242.20	0.00	
8	4410109-PP-M17	INK CARTRIDGE, EPSON 137R64300 (7643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	242.20	0.00	
9	4410109-PP-Y17	INK CARTRIDGE, EPSON 137R64400 (7644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	242.20	0.00	
10	4410109-PP-B40	INK CARTRIDGE, HP CP964A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	853.80	0.00	
11	4410109-PP-T60	INK CARTRIDGE, HP CP964A (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,048.32	0.00	
12	4410109-PP-809	INK CARTRIDGE, HP Q3511A (HP21), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	910.00	0.00	
13	4410109-PP-T10	INK CARTRIDGE, HP Q3512A (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,053.52	0.00	
14	4410109-PP-817	INK CARTRIDGE, HP C5430A (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	880.88	0.00	
15	4410109-PP-T12	INK CARTRIDGE, HP C5431A (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,047.28	0.00	
16	4410109-PP-C40	INK CARTRIDGE, HP C5972A (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	823.68	0.00	
17	4410109-PP-M40	INK CARTRIDGE, HP C5974A (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	823.68	0.00	
18	4410109-PP-Y40	INK CARTRIDGE, HP C5975A (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	823.68	0.00	
19	4410109-PP-B40	INK CARTRIDGE, HP C5975A (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,541.28	0.00	
20	4410109-PP-B20	INK CARTRIDGE, HP Q1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	865.28	0.00	
21	4410109-PP-T20	INK CARTRIDGE, HP Q1562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,066.00	0.00	
22	4410109-PP-940	INK CARTRIDGE, HP Q1565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	935.00	0.00	
23	4410109-PP-C40	INK CARTRIDGE, HP Q1564A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	740.00	0.00	
24	4410109-PP-M40	INK CARTRIDGE, HP Q1565A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,978.80	0.00	
25	4410109-PP-Y40	INK CARTRIDGE, HP Q1564A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00	
26	4410109-PP-B40	INK CARTRIDGE, HP Q1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00	
27	4410109-PP-Y40	INK CARTRIDGE, HP Q1562WA (HP61), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00	
28	4410109-PP-B30	INK CARTRIDGE, HP Q1562A (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	419.12	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year													
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
4323107-SPT-004	License	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
4323202-SPT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323204-SPT-006	Data management and query software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323402-SPT-007	Development software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323505-SPT-008	Educational or reference software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323603-SPT-009	Brochure specific software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323801-SPT-010	Information exchange software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323701-SPT-010	Network applications software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323802-SPT-011	Network management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323905-SPT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323304-SPT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323305-SPT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4323405-SPT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																													
80141505-7S-001	BALLPEN	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-002	MULTIFUNCTION PRINTER	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-003	LANDING FLTM	pack	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-004	STICKER PAPER	pack	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-005	DOUBLE SIDED TAPE	roll	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-006	PHOTO PAPER	pack	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-007	BLEACHING SOLUTION	bottle	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-008	CERTIFICATE FRAME	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-009	CERTIFICATE HOLDER	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-010	UNIDENTIFIABLE POWER SUPPLY	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-011	AIR CONDITIONING UNIT	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-012	SMART TELEVISION	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-013	WHITE BOARD	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-014	MEDICPHONE	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-015	MEDICAL	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-016	DISHWASHING LIQUID	bottle	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-017	PLASTIC MASTER	box	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-018	STEEL FLAME CABINET	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-019	YELLOW BOARD PAPER	pack	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-020	EXTENSION CORD	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-021	PAINT	gallon	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-022	COLORLED PAPER	pack	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-023	BOARD PAPER	ream	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-024	PUSH PIN	pack	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-025	DOOR MAT	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-026	GLEE STICK (PAPER)	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-027	GLEE STICK (FOR GLEE GYM)	pack	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-028	DECOORMAT CAKE	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-029	DISPOSABLE GLOVES	box	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-030	OFFICE CHAIR	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-031	HANDBLA PAPER	pack	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80141505-7S-033	PHOOCOR	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year													
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
34 80141505-75-014	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00		
35 80141505-75-015	COMPACT DISC	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
36 80141505-75-016	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
37 80141505-75-017	STORAGE BOX	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
38 80141505-75-018	PLASTIC ENVELOPE	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
39 80141505-75-019	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
40 80141505-75-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
41 80141505-75-041	PACKET/MOL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
42 80141505-75-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
43 80141505-75-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
44 80141505-75-044	SPREADERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
45 80141505-75-045	PORTABLE EXORNE	boxes	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
46 80141505-75-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
47 80141505-75-047	DSL CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
48 80141505-75-048	STEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
49 80141505-75-049	LANDING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
50 80141505-75-050	FUEL FILTERS	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
51 80141505-75-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
52 80141505-75-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
53 80141505-75-053	CAR (Owner or Household)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
54 80141505-75-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
55 80141505-75-055	SPECIAL UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
56 80141505-75-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
57 80141505-75-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
58 80141505-75-058	TRIG-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
59 80141505-75-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
60 80141505-75-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
61 80141505-75-061	ASSEMBLED OWNER-TYPE JEP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
62 80141505-75-062	ASSEMBLED PASSENGER-BEHEM-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
63 80141505-75-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
64 80141505-75-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
65 80141505-75-065	HIW BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
A. TOTAL																													226,702.12
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																													22,670.23
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																													-
D. GRAND TOTAL (A + B + C)																													249,372.35
E. APPROVED BUDGET BY THE AGENCY HEAD																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JAMES N. ALVARADO
 JAMES N. ALVARADO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

HILSAM JOYCE P. GARCIA
 HILSAM JOYCE P. GARCIA / ROSEN WARE C. AMOROSO
 Accountant / Budget Officer

Approved by:

ROY ALBERT K. CHAVIS
 ROY ALBERT K. CHAVIS
 Head of Office/Agency