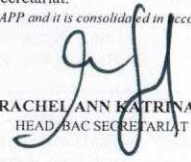


NATIONAL LABOR RELATIONS COMMISSION
ANNUAL PROCUREMENT PLAN FOR FY 2019

Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	SUPPLEMENTAL Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
A. GOODS AND SERVICES												
1	SIGNAGE SIZE H 1M W 8M FOR NATIONAL LABOR RELATIONS COMMISSION,-NATIONAL CAPITAL REGION).	NLRC-NCR	SMALL VALUE PROCUREMENT									
2	MATERIALS FOR NETWORK CABLE LINK,TELEPHONE AND INTERCOM TD-24-H TERMINAL BOX TO THE NEW NLRC MAIN OFFICE, BENLOR BLDG., QUEZON AVENUE, Q.C. AND MATERIALS FOR NETWORK CABLE LINK AND TELEPHONE FROM 3RD FLR. TO SENA GROUND FLR. BOOKMAN BLDG., QUEZON AVENUE, Q.C.	NLRC-NCR	SMALL VALUE PROCUREMENT					GOP	35,000.00			BENLOR EXECUTION FUND-650,000.00 BOOKMAN GOP- 60,000.00
3	BIOMETRICS (NCR -BOOKMAN)	NLRC-NCR	SMALL VALUE PROCUREMENT					EXECUTION FUND	18,000.00			
4	HAULING OF RECORDS,OFFICE FURNITURE AND IT EQUIPMENTS FR. NLRC BANAWA PPSTA BLDG. TO BENLOR BLDG. QUEZON AVENUE Q.C. 2,500 PER TRIP	NLRC-MAIN	SMALL VALUE PROCUREMENT					GOP	150,000.00			
5	MASK,PLASTIC GLOVES,TWINE PLASTIC ,PACKAGING TAPE AND OTHER MATERIALS	NLRC MAIN-NCR	Shopping (b)					GOP	180,000.00			
6	CONSTRUCTION MATERIALS NEEDED FOR THE PARTITIONING OF OFFICES OF LABOR ARBITERS, CASHIER ADMIN. NCR WHO WILL BE TRANSFERRED FROM PPSTA TO BOOKMAN BLDG. (IMPLEMENTATION OF RA 10741)	NLRC-NCR	SMALL VALUE PROCUREMENT						450,000.00			EXECUTION FUND- 250,000.00.00 GOP- 200,000.00
7	CATALOUGE ENVELOPE 7X10 (MAILING)	NLRC MAIN-NCR	SMALL VALUE PROCUREMENT					GOP	15,000.00			
8	LABOR FOR TRANSFER AND MECHANICAL INSTALLATION OF TWO (2) 5.0TR FLOOR MOUNTED AIRCONDITION FR. 6TH FLR PPSTA BLDG. TO 4TH FLR BOOKMAN BLDG. and TWO (2) 5.0TR FLOOR MOUNTED AIRCONDITION FROM 4TH FLOOR TO GROUND FLR BOOKMAN	NLRC-NCR	SMALL VALUE PROCUREMENT						112,000.00			FROM 6TH FLR PPSTA BLDG. TO 4TH FLR BOOKMAN BLDG. EXECUTION FUND- 65,000.00 FROM 4TH FLR TO GROUND FLR BOOKMAN BLDG. EXECUTION FUND-47,000.00

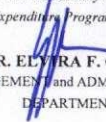
Code PAF	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
9	TABLES 1M (LENGTH) X .6M (WIDTH)	NLRC-MAIN	SMALL VALUE PROCUREMENT					GOP	402,500.00			

Review/Prepared by BAC Secretariat:
I certify that I have reviewed this APP and it is consolidated in accordance with the submitted PPMs.


ATTY. RACHEL ANN KATRINA P. ABAD
 HEAD BAC SECRETARIAT

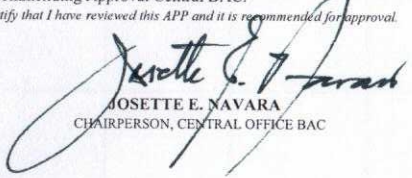
DATE: _____

Reviewed by Budget Division:
I certify that I have reviewed this APP accordance with the Monthly Cash Program /National Expenditures Program.


DIR. ELYTRA F. CRUZ
 MANAGEMENT and ADMINISTRATIVE DEPARTMENT


DATE: _____

Recommending Approval Central BAC:
I certify that I have reviewed this APP and it is recommended for approval.


JOSETTE E. NAVARA
 CHAIRPERSON, CENTRAL OFFICE BAC

DATE: _____

Approved:
I certify that I have reviewed this APP and is recommended for approval.


GERARDO C. NOGRALES
 CHAIRMAN

DATE: _____