

Item	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	
86 BR41505-75-017 PASTIC WARTHER																				
87 BR41505-75-045 POVIDONE IODINE																				
79 BR41505-75-096 PROFESSIONAL WIRELESS HEADSET																				
71 BR41505-75-024 MASH PRN																				
82 BR41505-75-097 SCHOOL CHAIR																				
74 BR41505-75-013 SMART TELEVISION																				
75 BR41505-75-038 STEEL FILE AND CABINET																				
78 BR41505-75-064 STITCHER WIPER, WHITE																				
77 BR41505-75-027 STORAGE BOX, FOR LEGAL SIZE																				
76 BR41505-75-098 TABLE COMPARTER																				
80 BR41505-75-010 UNIVERSAL PENCIL HOLDER SUPPLY, TOWERS TYPE, 6500A																				
81 BR41505-75-019 YELLOW BOARD PAPER																				
82 BR41505-75-099 VIDEO CONFERENCING CAMERA																				
83 BR41505-75-040 WATER DISPENSER																				
84 BR41505-75-106 WATER FILTER/PURIFIER FOR FAUCET																				
85 BR41505-75-013 WHITEBOARD																				
86 BR41505-75-108 WHITE OUTDRYER																				
87 BR41505-75-104 WIRELESS MICROPHONE																				
88 BR41505-75-102 WIRELESS PRESENTER																				

Item	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	
89 BR41505-75-017 PASTIC WARTHER																					
90 BR41505-75-045 POVIDONE IODINE																					
91 BR41505-75-096 PROFESSIONAL WIRELESS HEADSET																					
92 BR41505-75-024 MASH PRN																					
93 BR41505-75-097 SCHOOL CHAIR																					
94 BR41505-75-013 SMART TELEVISION																					
95 BR41505-75-038 STEEL FILE AND CABINET																					
96 BR41505-75-064 STITCHER WIPER, WHITE																					
97 BR41505-75-027 STORAGE BOX, FOR LEGAL SIZE																					
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99 BR41505-75-010 UNIVERSAL PENCIL HOLDER SUPPLY, TOWERS TYPE, 6500A																					
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101 BR41505-75-099 VIDEO CONFERENCING CAMERA																					
102 BR41505-75-040 WATER DISPENSER																					
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104 BR41505-75-013 WHITEBOARD																					
105 BR41505-75-108 WHITE OUTDRYER																					
106 BR41505-75-104 WIRELESS MICROPHONE																					
107 BR41505-75-102 WIRELESS PRESENTER																					
A. TOTAL																					
B. ADDITIONAL PROVISION FOR INFLATION (50% of TOTAL)																					
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					
D. GRAND TOTAL (A + B + C)																					
E. APPROVED BUDGET BY THE AGENCY HEAD																					

Item	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	
109 BR41505-75-017 PASTIC WARTHER																					
110 BR41505-75-045 POVIDONE IODINE																					
111 BR41505-75-096 PROFESSIONAL WIRELESS HEADSET																					
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117 BR41505-75-027 STORAGE BOX, FOR LEGAL SIZE																					
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119 BR41505-75-010 UNIVERSAL PENCIL HOLDER SUPPLY, TOWERS TYPE, 6500A																					
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125 BR41505-75-108 WHITE OUTDRYER																					
126 BR41505-75-104 WIRELESS MICROPHONE																					
127 BR41505-75-102 WIRELESS PRESENTER																					
A. TOTAL																					
B. ADDITIONAL PROVISION FOR INFLATION (50% of TOTAL)																					
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					
D. GRAND TOTAL (A + B + C)																					
E. APPROVED BUDGET BY THE AGENCY HEAD																					

PART I. AVAILABLE AT PS-DBM (HAIR WAREHOUSE AND DEPOSITS)

A. TOTAL 3,112,843.32

B. ADDITIONAL PROVISION FOR INFLATION (50% of TOTAL) 1,556,421.66

C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)

D. GRAND TOTAL (A + B + C) 4,669,264.98

E. APPROVED BUDGET BY THE AGENCY HEAD 4,669,264.98

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 6.4 of Circular Letter No. 2011-14 and 2011-15, all supplies and contracted goods are required to include in the PS-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL 284,000.00

B. ADDITIONAL PROVISION FOR INFLATION (50% of TOTAL) 142,000.00

C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)

D. GRAND TOTAL (A + B + C) 426,000.00

E. APPROVED BUDGET BY THE AGENCY HEAD 426,000.00

IN FIGURES AND WORDS:

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for this year.

Prepared by: **M. J. JOSTA**
Procurement Officer

Date Prepared: **8-27-15**

Approved by: **GEAR E. MANQUIZ TAN**
Head of Office/Agency