

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.**

Department/Bureau/Office: NATIONAL LABOR RELATIONS COMMISSION
 Region: REGIONAL ARBITRATION BRANCH NO. III
 Address: 3RD AND 4TH FLOOR ASCORP BLDG. DOLORES, CITY OF SAN FERNANDO, PAMPANGA

Agency Code/UAACS: 16-004-03-00003
 Organization Type: NATIONAL GOVERNMENT AGENCY
 Contact Person: Fe O. Dabu
 Position: Supply Officer
 E-mail: dabu_fe@yahoo.com.ph
 Telephone/Mobile N: 09097159282

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																						
PESTICIDES OR PEST REPLENTS																						
1	10191509-BN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	139.36	0.00		
PERFUMES OR COLOGNES OR FRAGRANCES																						
2	5311626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	151.43	0.00		
ALCOHOL OR ACETONE BASED ANTISEPTICS																						
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	66.56	0.00		
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Galton	galton	0	0	20	7,758.40	0	2	775.84	0	2	775.84	0	2	775.84	2	775.84	26.00	387.92	10085.92	
5	51471901-AL-101	ALCOHOL, Isopropyl, 68%- 72%, 500ml (.5ml)	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	43.58	0.00		
6	51471901-AL-102	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	galton	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	455.00	0.00		
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	galton	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	207.75	0.00		
COLOR COMPOUNDS AND DISPERSIONS																						
8	12111703-SI-F01	INK, for stamp pad	bottle	15	0	0	472.80	15	0	0	15	472.80	15	0	0	15	472.80	60.00	31.52	1891.20		
FILMS																						
9	13111203-AC-F01	ACETATE	roll	2	0	0	1,695.64	0	0	0	0.00	2	0	0	2	1,695.64	0	2	1,695.64	6.00	847.82	5086.92

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			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount
10	1311201-CF-P01 CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00		
11	1311201-CF-P02 CARBON FILM, legal	box	1	0	0	1	208.52	0	0	0	0	0.00	1	0	0	1	208.52	0	0.00	2.00	208.52	417.04
PAPER MATERIALS AND PRODUCTS																						
12	1411525-CA-A01 CARTRIDGE, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00		
13	1411506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00		
14	1411506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00		
15	1411506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00		
16	1411506-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00		
17	1411506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00		
18	1411506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00		
19	1411609-LL-C01 LOOSELEAF COVER, legal	bundle	1	0	0	1	794.96	0	1	0	1	794.96	0	0	1	1	794.96	0	0.00	4.00	794.96	3179.84
20	1411514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
21	1411514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
22	1411514-NP-S03 NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
23	1411514-NB-S01 NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	0.00	0.00
24	1411507-PP-M01 PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00	0.00	0.00
25	1411507-PP-M02 PAPER, MULTICOPY, legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00	0.00	0.00
26	1411507-PP-C01 PAPER, Multi-Purpose, A4, 70 gsm	reams	30	30	30	90	8,843.40	30	30	30	90	8,843.40	30	30	30	90	8,843.40	0.00	0.00	360.00	98.26	3573.60
27	1411507-PP-C02 PAPER, multi-purpose, legal, 70gsm	reams	30	30	30	90	10,661.40	30	30	30	90	10,661.40	30	30	30	90	10,661.40	0.00	0.00	360.00	118.46	42645.60
28	1411531-PP-A01 PAD PAPER, ruled	pad	20	20	20	60	1,747.20	20	20	20	60	1,747.20	20	20	20	60	1,747.20	0.00	0.00	240.00	29.12	6988.80
29	1411503-PA-P01 PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	0.00	0.00
30	1411818-TH-H02 Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	0.00	0.00
31	1411531-RE-R01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	0.00	0.00	120.00	70.72	8486.40
32	1411531-RE-R02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	10	10	30	3,057.60	10	10	10	30	3,057.60	10	10	10	30	3,057.60	0.00	0.00	120.00	101.92	12230.40
33	1411704-TF-P02 TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00	0.00	0.00
34	1411704-JP-P01 TOILET TISSUE, interfold paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	0.00	0.00
35	1411704-TF-P04 TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	0.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																						
36	26111702-BF-A02 BATTERY, dry Cell, size AA	pack	5	0	0	5	181.50	4	0	4	4	145.20	5	0	5	5	181.50	0.00	0.00	19.00	36.30	689.70
37	26111702-BF-A01 BATTERY, dry Cell, size AAA	pack	5	0	0	5	98.65	5	0	5	5	98.65	5	0	5	5	98.65	0.00	0.00	20.00	19.73	394.60
38	26111702-BF-A03 BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	96.20	0.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																						
39	31201610-GL-101 GLUE, all purpose	jar	3	3	3	9	643.50	5	5	5	15	1,072.50	5	5	5	15	1,072.50	0.00	0.00	54.00	71.50	3861.00
40	31151804-SW-H01 STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	19.76	0.00

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			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount	Amount				
41	31151804-SW-S01 STAPLE WIRE, standard	box	3	3	3	9	201.69	3	3	3	9	201.69	4	3	3	10	224.10	3	3	3	9	201.69	37.00	22.41	829.17		
42	31201502-TA-E01 TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00		
43	31201503-TA-M01 TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00		
44	31201503-TA-M02 TAPE, MASKING, 48mm	roll	5	0	0	5	533.00	5	0	0	5	533.00	5	0	0	5	533.00	5	0	0	5	533.00	20.00	106.60	2132.00		
45	31201517-TA-P01 TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00		
46	31201512-TA-T01 TAPE, transparent, 24mm	roll	20	20	20	60	605.40	20	20	20	60	605.40	20	20	20	60	605.40	20	20	20	60	605.40	240.00	10.09	2421.60		
47	31201512-TA-T02 TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00		
48	31151507-TW-P01 TWINE, plastic	roll	5	5	5	15	873.60	5	5	5	15	873.60	5	5	5	15	873.60	5	5	5	15	873.60	60.00	58.24	3494.40		
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	0.00	
50	40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	0.00	
51	40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	2	2	1,713.72	0	0	2	2	1,713.72	0	0	2	2	1,713.72	0	0	2	2	1,713.72	8.00	856.96	6854.88		
52	40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blades	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02 THERMOCOIL	piece	2	0	0	2	5,064.80	0	0	0	0	0.00	2	0	0	2	5,064.80	0	0	0	0	0.00	0.00	4.00	2532.40	10129.60	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-I-T-101 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	3	0	0	3	617.46	3	0	5	8	1,646.56	3	0	0	3	617.46	5	0	0	5	1,029.10	19.00	205.82	3910.58		
55	39101628-I-B-101 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02 RULER, plastic, 450mm	piece	5	0	0	5	88.40	5	0	0	5	88.40	5	0	0	5	88.40	5	0	0	5	88.40	20.00	17.68	353.60		
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-A-F-A01 AIR FRESHENER, aerosol type	can	3	0	0	3	270.66	3	0	0	3	270.66	3	0	0	3	270.66	3	0	0	3	270.66	12.00	90.22	1082.64		
58	47131604-BR-S01 BROOM, soft, bamboo	piece	2	0	0	2	272.48	2	0	0	2	272.48	2	0	0	2	272.48	2	0	0	2	272.48	8.00	136.24	1089.92		
59	47131604-BR-T01 BROOM, stick, tng-tng	piece	2	0	0	2	36.40	2	0	0	2	36.40	2	0	0	2	36.40	2	0	0	2	36.40	8.00	18.20	145.60		
60	47131829-TB-C01 CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	0.00	
61	47131805-CL-P01 CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	0.00	
62	47131811-DE-802 DETERGENT BAR, 14kg	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	0.00	
63	47131811-DE-P03 DETERGENT POWDER, all purpose, 1kg	pack	3	0	0	3	162.24	3	0	0	3	162.24	3	0	0	3	162.24	3	0	0	3	162.24	12.00	54.08	648.96		
64	47131803-DS-A01 DISINFECTANT SPRAY, aerosol type	can	2	0	0	2	257.92	2	0	0	2	257.92	2	0	0	2	257.92	2	0	0	2	257.92	8.00	128.96	1031.68		
65	47131601-DU-P01 DUST PAN, non-rigid plastic	piece	2	0	0	2	49.66	2	0	0	2	49.66	2	0	0	2	49.66	2	0	0	2	49.66	8.00	24.83	198.64		
66	51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	0.00	
67	73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00	0.00	
68	47131802-FW-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount	
69	47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	120.12	0.00	
70	47121804-MP-R01 MOP BUCKET, heavy duty, hard plastic	unit	1	0	0	1	2,288.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2,288.00	2,288.00	
71	47131613-MP-H02 MOP HANDLE, heavy duty, screw type	piece	2	0	0	2	249.60	2	0	0	2	249.60	2	0	0	2	249.60	2	0	2	249.60	998.40
72	47131619-MP-R01 MOP HEAD, made of rayon	piece	3	0	0	3	371.28	3	0	0	3	371.28	3	0	0	3	371.28	3	0	3	371.28	1,485.12
73	47131501-RG-C01 RAGS, all cotton	bundle	2	0	0	2	107.64	2	0	0	2	107.64	2	0	0	2	107.64	2	0	2	107.64	430.56
74	47131602-SC-N01 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
75	47121701-TB-P04 TRASHBAG, GPP specs, black, 940mmx1016mm	pack	15	15	15	45	6,060.60	15	15	15	45	6,060.60	15	15	15	45	6,060.60	15	15	45	6,060.60	24242.40
76	47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	2	0	0	2	55.92	0	0	0	0	0.00	6	0	0	6	167.76	0	0	0	0.00	223.68

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

77	43211507-DSK001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	24,793.60	0.00
78	43211507-DSK002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	42,390.40	0.00
79	43211503-LAP001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	41,392.00	0.00
80	43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	1	0	0	1	2,598.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2,598.84	2,598.84
81	43202010-FD-L01 FLASH DRIVE, 16 GB	piece	5	0	0	5	837.20	5	0	0	5	837.20	2	0	0	2	334.88	2	0	2	334.88	1,674.4	2344.16
82	43211708-MO-001 MOUSE, OPTICAL, USB connection type	unit	20	0	0	20	2,226.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20.00	111.30
83	43211708-MO-002 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	154.00	0.00
84	43212102-PR-002 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	38100.97	0.00
85	43212102-PR-001 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	9191.52	0.00
86	43212105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	724.88	0.00
87	43212105-PR-L02 PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	7899.00	0.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	29.64	0.00
89	44122105-BF-C01 CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	8.76	0.00
90	44122105-BF-C02 CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	15.22	0.00
91	44122105-BF-C03 CLIP, backfold, 32mm	box	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	5	0	5	111.80	20.00	22.36
92	44122105-BF-C04 CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	54.60	0.00
93	44121801-CT-R02 CORRECTION TAPE, 8m	piece	30	30	30	90	1,051.20	30	30	30	90	1,051.20	30	30	30	90	1,051.20	30	30	30	90	360.00	11.68
94	44111515-DF-B01 DATA FILE BOX	piece	12	0	0	12	926.40	12	0	0	12	926.40	12	0	0	12	926.40	12	0	0	12	48.00	77.20
95	44122011-DF-F01 DATA FOLDER	piece	15	0	0	15	1,029.60	15	0	0	15	1,029.60	15	0	0	15	1,029.60	15	0	0	15	60.00	68.64
96	44121506-EN-D01 ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	673.09	0.00
97	44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	927.16	0.00
98	44121506-EN-X01 ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	738.40	0.00
99	44121506-EN-X02 ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	30.49	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				
100 44121506-EN-M02 ENVELOPE, mailing	box	10	0	0	10	3,782.00	10	0	0	0	10	3,782.00	3	0	0	3	1,134.50	3	0	0	3	1,134.50	26.00	378.20	9833.20
101 44121504-EN-M02 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102 44111912-ER-801 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103 44122118-FA-901 PASTER, metal, non-sharp edges	box	15	0	0	15	1,251.15	15	0	0	0	15	1,251.15	10	0	0	10	834.10	10	0	0	10	834.10	50.00	83.41	4170.50
104 44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105 44122018-FT-001 FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106 44122018-FT-002 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107 44122011-FO-F01 FOLDER, fancy, with stake, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108 44122011-FO-F02 FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109 44122011-FO-L01 FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110 44122011-FO-L02 FOLDER, L-type, legal	pack	5	5	5	15	3,648.60	5	5	5	15	3,648.60	2	2	4	8	1,945.92	2	2	4	8	1,945.92	46.00	243.24	11189.04	
111 44122027-FO-P01 FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112 44122011-FO-T03 FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113 44122011-FO-T04 FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114 44122008-TI-T01 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115 44111515-MF-B02 MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116 44121716-MA-F01 MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
117 44121708-HW-B01 MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
118 44121708-HW-B02 MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119 44121708-HW-B03 MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120 44121708-MP-B01 MARKER, permanent, black, bullet type	piece	10	0	0	10	89.80	10	0	0	10	89.80	10	0	0	10	89.80	10	0	0	10	89.80	40.00	8.98	359.20	
121 44121708-MP-B02 MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
122 44121708-MP-B03 MARKER, permanent, red, bullet type	piece	10	0	0	10	89.80	10	0	0	10	89.80	10	0	0	10	89.80	10	0	0	10	89.80	40.00	8.98	359.20	
123 44122104-PC-G01 PAPER CLIP, viny/diecut coated, 13mm	box	14	0	0	14	108.64	15	0	0	15	116.40	20	0	0	20	155.20	15	0	0	15	116.40	64.00	7.76	496.64	
124 44122104-PC-S02 PAPER CLIP, viny/diecut coated, 50mm	box	15	0	0	15	206.70	15	0	0	15	206.70	15	0	0	15	206.70	15	0	0	15	206.70	60.00	13.78	826.80	
125 44121706-PE-L01 PENCIL, lead, with eraser	box	10	0	0	10	207.90	10	0	0	10	207.90	10	0	0	10	207.90	10	0	0	10	207.90	40.00	20.79	831.60	
126 44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127 44122101-RU-R01 RUBBER BAND, No. 18	box	10	10	10	30	3,101.50	10	10	1	21	2,101.05	1	1	1	3	300.15	1	1	1	3	300.15	57.00	100.05	5702.85	
128 44121905-SP-F01 STAMP PAD, felt	piece	10	0	0	10	349.50	10	0	0	10	349.50	10	0	0	10	349.50	10	0	0	10	349.50	40.00	34.95	1398.00	
129 44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130 44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00
131 44103027-DS-M01 DATING AND STAMPING MACHINE	piece	5	0	0	5	2,269.80	0	0	0	0	0	0.00	2	0	2	907.92	0	0	0	0	0	0.00	7.00	453.96	3177.72
132 44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 April 2022)	Total Amount for the Year										
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4						
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount					
133	44101602-RU-901 PUNCHER, paper, heavy duty	piece	6	0	0	6	904.80	0	0	0	0	0	0.00	2	0	0	2	301.60	0	0	0	0	0.00	8.00	150.80	1206.40	
134	44121618-SS-501 SCISSORS, symmetrical	pair	6	0	0	6	243.36	0	0	0	0	0	0.00	6	0	0	6	243.36	0	0	0	0	0.00	12.00	40.56	486.72	
135	44121615-ST-501 STAPLER, standard type	piece	6	0	0	6	842.40	0	0	0	0	0	0.00	3	3	4	10	1,404.00	3	3	4	10	1,404.00	26.00	140.40	3650.40	
136	44121615-ST-801 STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	914.22	0.00
137	44121613-SR-901 STAPLE REMOVER, pier type	piece	5	0	0	5	124.50	0	0	0	0	0	0.00	4	0	0	4	99.60	0	0	0	0	0	0.00	9.00	24.90	224.10
138	44121605-TD-101 TAPE DISPENSER, table top	piece	1	0	0	1	64.20	1	0	0	0	1	64.20	1	0	0	1	64.20	1	0	0	1	64.20	4.00	64.20	256.80	
139	44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9334.72	0.00
140	44101807-CA-C01 CALCULATOR, compact	unit	3	0	0	3	1,040.55	0	0	0	0	0	0.00	3	0	0	3	1,040.55	0	0	0	0	0	0.00	6.00	346.85	2081.10
141	44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5699.20	0.00

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

144	44103109-BR-905 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-904 INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-905 INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-006 Drum Cart, Brother DR-451C, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-903 TONER CART, SAMSUNG ML-02850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04 INK CART, CANON CL-741, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02 INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04 INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02 INK CART, CANON PG-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	Cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	18	15	15	48	11,980.80	15	20	20	55	13,728.00	193.00	249.60	48172.80		
158	44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	Cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	180.00	249.60	44928.00		
159	44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	Cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	20	20	50	12,480.00	185.00	249.60	46176.00		
160	44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	Cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	20	20	50	12,480.00	185.00	249.60	46176.00		
161	44103105-HP-B40 Jnk Cartridge, HP C2904AA (HP62), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40 Jnk Cartridge, HP C2904AA (HP62), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	920.40	0.00

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			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount
165	44103105-HP-P48 Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48 Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48 Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48 Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48 Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17 Ink CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17 Ink CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35 Ink CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35 Ink CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C40 Ink CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40 Ink CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-Y40 Ink CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-B40 Ink CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20 Ink CART, HP C1561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20 Ink CART, HP C1562WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49 Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49 Ink Cartridge, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49 Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49 Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-C43 Ink CART, HP C0454AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HP-C43 Ink CART, HP C0454AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HP-M43 Ink CART, HP C0457AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HP-Y43 Ink CART, HP C0458AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36 Ink CART, HP C0692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36 Ink CART, HP C0693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33 Ink CART, HP C2107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33 Ink CART, HP C2108AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42 Ink CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33 Ink CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33 Ink CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33 Ink CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43 Ink Cartridge, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2017)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4		
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
198	44103105-HP-B43 Ink Cartridge, HP F8V27AA (HP9680), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	405.60	0.00	
199	44103105-HP-C50 Ink Cartridge, HP L0SS1AA (HP9955), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	995.75	0.00	
200	44103105-HP-M50 Ink Cartridge, HP L0SS4AA (HP9955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	995.75	0.00	
201	44103105-HP-Y50 Ink Cartridge, HP L0SS7AA (HP9955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	995.75	0.00	
202	44103105-HP-B50 Ink Cartridge, HP L0S60AA (HP9955), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4956.60	0.00	
203	44103105-HP-C48 Ink Cartridge, HP L0S63AA (HP9955XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1212.64	0.00	
204	44103105-HP-M48 Ink Cartridge, HP L0S66AA (HP9955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1212.64	0.00	
205	44103105-HP-Y48 Ink Cartridge, HP L0S69AA (HP9955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1212.64	0.00	
206	44103105-HP-B48 Ink Cartridge, HP L0S72AA (HP9955XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1644.24	0.00	
207	44103105-HP-C51 Ink Cartridge, HP T6L89AA (HP9905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.62	0.00	
208	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP9905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.62	0.00	
209	44103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP9905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.62	0.00	
210	44103105-HP-B51 Ink Cartridge, HP T6M01AA (HP9905), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	741.28	0.00	
211	44103112-EP-R05 RIBBON CART, EPSON C13S01S1516 (#8730), Black	cart	3	0	0	3	232.29	2	0	0	2	154.86	2	0	0	2	154.86	2	0	0	2	154.86	2	0	0	77.43	696.87
212	44103112-EP-R07 RIBBON CART, EPSON C13S01S1531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	736.32	0.00	
213	44103112-EP-R13 RIBBON CART, EPSON C13S01S632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	77.94	0.00	
214	44103103-BK-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2685.28	0.00	
215	44103103-BK-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1892.80	0.00	
216	44103103-BK-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2685.28	0.00	
217	44103103-BK-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3567.20	0.00	
218	44103103-BK-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5002.40	0.00	
219	44103103-HP-B12 TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3380.00	0.00	
220	44103103-HP-B14 TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3337.36	0.00	
221	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7332.00	0.00	
222	44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3952.00	0.00	
223	44103103-HP-B22 TONER CART, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3432.00	0.00	
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2614.56	0.00	
225	44103103-HP-C23 TONER CART, HP CE31A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80	0.00	
226	44103103-HP-Y23 TONER CART, HP CE31A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80	0.00	
227	44103103-HP-M23 TONER CART, HP CE31A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80	0.00	
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2916.16	0.00	
229	44103103-HP-C24 TONER CART, HP CE32A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.16	0.00	
230	44103103-HP-Y24 TONER CART, HP CE32A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.16	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
231 44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
232 44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8476.00	0.00
233 44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6900.40	0.00
234 44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
235 44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
236 44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
237 44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4201.60	0.00
238 44103103-HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6011.20	0.00
239 44103103-HP-Y27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6011.20	0.00
240 44103103-HP-M27 TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6011.20	0.00
241 44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4466.80	0.00
242 44103103-HP-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00
243 44103103-HP-B52 Toner Cartridge, HP F7217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3044.08	0.00
244 44103103-HP-B53 Toner Cartridge, HP F7226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00
245 44103103-HP-B55 Toner Cartridge, HP F7290A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5200.00	0.00
246 44103103-HP-B51 TONER CART, HP F7280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9004.32	0.00
247 44103103-HP-B56 Toner Cartridge, HP F7281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8660.00	0.00
248 44103103-HP-B57 Toner Cartridge, HP F7283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3241.70	0.00
249 44103103-HP-B51 Toner Cartridge, HP F7283XC (HP83X) Black L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4056.00	0.00
250 44103103-HP-B58 Toner Cartridge, HP F7287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10051.00	0.00
251 44103103-HP-B52 Toner Cartridge, HP F7323XC (HP23X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13156.00	0.00
252 44103103-HP-B60 Toner Cartridge, HP F7350A Black L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2901.60	0.00
253 44103103-HP-C60 Toner Cartridge, HP F7351A Cyan L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.60	0.00
254 44103103-HP-Y60 Toner Cartridge, HP F7352A Yellow L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.60	0.00
255 44103103-HP-M60 Toner Cartridge, HP F7353A Magenta L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2953.60	0.00
256 44103103-HP-B61 Toner Cartridge, HP F7360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7056.40	0.00
257 44103103-HP-C61 Toner Cartridge, HP F7361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8846.24	0.00
258 44103103-HP-Y61 Toner Cartridge, HP F7362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8846.24	0.00
259 44103103-HP-M61 Toner Cartridge, HP F7363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8846.24	0.00
260 44103103-HP-B62 Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3429.78	0.00
261 44103103-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83	0.00
262 44103103-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83	0.00
263 44103103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83	0.00

Item #	Item B Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
			0	0	0	0.00	0	0	0	0.00	0	0	0	0.00				0	0	0	0.00
264	44103103-HP-863 Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00	
265	44103103-HP-854 Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
266	44103103-HP-863 Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
267	44103103-HP-854 Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
268	44103103-HP-863 Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
269	44103103-HP-854 Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-863 Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HP-854 Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-834 TONER CART, HP Q2612A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-848 TONER CART, HP Q7553A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-806 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-807 TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-808 TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-809 TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-814 TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-821 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-818 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3488.00	0.00	
281	44103103-SA-820 TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-812 TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-805 TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-810 TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-815 TONER CART, BROTHER TN-347S, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-800 TONER CART, CANON CRG 324 II	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																					
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																					
290	55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																					
291	46191601-FE-H01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT					
CONSUMER ELECTRONICS																									
293	52161535-DV-401	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	6415.64	0.00				
FURNITURE AND FURNISHINGS																									
294	56101504-CM-801	MONOBLUC CHAIR, beige	piece	6	0	0	6	1,822.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	6.00	303.68	1822.08	
295	56101504-CM-401	MONOBLUC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-501	MONOBLUC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-502	MONOBLUC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
298	60121413-CB-401	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-402	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	4.37	0.00	
301	60121524-SF-G01	SIGN PEN, Black	piece	10	0	0	10	202.60	10	0	0	10	202.60	10	0	0	10	202.60	10	0	10	202.60	40.00	20.26	810.40
302	60121524-SF-G02	SIGN PEN, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	20.26	0.00	
303	60121524-SF-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q1	
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount	Amount
1	40101201-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00					0	0.00					0	0.00	0.00	0.00		
2	40101201-AC-S01	Air Conditioning Unit, Split Type				0	0.00					0	0.00					0	0.00	0.00	0.00		
3	44111905-WB-N01	White Board				0	0.00					0	0.00					0	0.00	0.00	0.00		
4	44111911-WB-D01	White Board, Digital				0	0.00					0	0.00					0	0.00	0.00	0.00		
5	52161505-TV-S01	SMART Television				0	0.00					0	0.00					0	0.00	0.00	0.00		
6	52161520-MC-M01	Microphone				0	0.00					0	0.00					0	0.00	0.00	0.00		
7	52161512-SP-K01	Speakers				0	0.00					0	0.00					0	0.00	0.00	0.00		
8	32101514-AM-P01	Amplifier				0	0.00					0	0.00					0	0.00	0.00	0.00		
9	52161517-EQ-E01	Equalizer				0	0.00					0	0.00					0	0.00	0.00	0.00		
10	46171615-HD-C01	HD Camera				0	0.00					0	0.00					0	0.00	0.00	0.00		
11	45121504-DS-C01	DSLR Camera				0	0.00					0	0.00					0	0.00	0.00	0.00		
12	45121516-VH-C01	HD Video Camera				0	0.00					0	0.00					0	0.00	0.00	0.00		
13	45121506-VC-C01	Video Conference Equipment				0	0.00					0	0.00					0	0.00	0.00	0.00		
14	39112102-LB-R01	LED bulb				0	0.00					0	0.00					0	0.00	0.00	0.00		
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00					0	0.00					0	0.00	0.00	0.00		
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00					0	0.00					0	0.00	0.00	0.00		
17	43212105-PP-001	Portable Printer				0	0.00					0	0.00					0	0.00	0.00	0.00		
18	43211509-AT-001	Android Tablet				0	0.00					0	0.00					0	0.00	0.00	0.00		
19	43222610-HS-001	Hub/Switches				0	0.00					0	0.00					0	0.00	0.00	0.00		
20	43222609-NR-001	Network Routers				0	0.00					0	0.00					0	0.00	0.00	0.00		
21	43222640-WA-P01	Wireless Access Point				0	0.00					0	0.00					0	0.00	0.00	0.00		
22	43211711-SF-001	Scanner, Flatbed				0	0.00					0	0.00					0	0.00	0.00	0.00		
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00					0	0.00					0	0.00	0.00	0.00		
24	81112306-MF-P01	Multi Function PRINTER				0	0.00					0	0.00					0	0.00	0.00	0.00		
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00					0	0.00					0	0.00	0.00	0.00		
26	43191301-MP-001	Mobile Phone	0			0	0.00					0	0.00					0	0.00	2400.00	0.00		0.00
27	43211711-SC-001	Scanner, Cobred, Double sided, feeder type				0	0.00					0	0.00					0	0.00	0.00	0.00		
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00					0	0.00					0	0.00	0.00	0.00		
29	60104701-SP-001	Solar Panel				0	0.00					0	0.00					0	0.00	0.00	0.00		
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00					0	0.00					0	0.00	0.00	0.00		
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00					0	0.00					0	0.00	0.00	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount		
A. TOTAL					0	0.00					0	0.00					0	0.00	0.00	0.00		0.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						44,999.99
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						-
D. GRAND TOTAL (A + B + C)																						494,999.86
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	4500000																					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 FE Q. DABU
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Fund Approved by:

 AUREA P. TAPNIO / SHERYL D. APOSTOL
 Accountant / Budget Officer I


 RODERICK Q. ALMENDA
 Executive Labor Arbitrer

Date Prepared: August 26, 2021