ANNEX B

(National Labor Relations Commission-Eighth Division) as of July to Dec. 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Office Supplies	nlrc-8th div.	"No"	Shopping	6/1/2021	12/1/2021											MOOE	98,306.00	98,306.00		98,306.00	98,306.00						12/6/2021		12/22/2021	
	Water Expense	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	18,837.50	18,837.50		18,837.50	18,837.50								12/20/2021	
	Electricity Expense	nlrc-8th div.	"No"	Direct contracting	1/Jun	12/1/.2021											MOOE	154,543.48	154,543.48		154,543.48	154,543.48								12/20/2021	
	Telephone Expense	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	36,144.54	36,144.54		36,144.54	36,144.54								12/20/2021	
	Telephone Expense mobile	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	52,500.00	52,500.00		52,500.00	52,500.00								12/20/2021	
	Postage & Courier service	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	697,289.11	697,289.11		697,289.11	697,289.11								12/22/2021	
	I & C technology equipment	nlrc-8th div.	"No"	Shopping	6/1/2021	12/1/2021											MOOE	5,298.94	5,298.94		5,298.94	5,298.94						12/17/2021		12/22/2021	
	Semi expandable Officeequipm	nlrc-8th div.	"No"	Shopping	6/1/2021	12/1/2021											MOOE	15,678.00	15.678.00		15,678.00	15,678.00						12/9/2021		12/23/2021	
	Fuel Oil & lubricants expense	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	114,166.87	114,166.87		114,166.87	114,166.87								12/23/2021	
	Internet subcription expense	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	43,871.10	43,871.10		43,871.10	43,871.10								12/22/2021	
	repairs motor vehicle	nlrc-8th div.	"No"	Shopping	6/1/2021	12/1/2021											MOOE	43,903.88	43,903.88		43,903.88	43,903.88						6/26/2021		9/5/2021	
	Subcription expense	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	37,525.00	37,525.00		37,525.00	37,525.00								12/31/2021	
	repairs I&C equipment	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	8,720.75	8,720.75		8,720.75	8,720.75								12/31/2021	
	Insurance Expense	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	23,581.26	23,581.26		23,581.26	23,581.26								12/29/2021	
	Taxes duties & licenses	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	7,137.18	7,137.18		7,137.18	7,137.18								12/29/2021	
	repairs Office equipment	nlrc-8th div.	"No"	Direct contracting	6/1/2021	12/1/2021											MOOE	21,800.00	21,800.00		21,800.00	21,800.00								12/31/2021	
																	Total Alloted Budget of Procurement Activities		**1,379,303.61**												
																	Total Contract Price of Procurement Actitvites Conducted					**1,379,303.61**									
																	Total Savings (Total Alloted Budget - Total Contract Price)		0												
ON-GOING PROCUREMENT ACTIVITIES																															
																		0													
																		0													
																		0													
																		0													
																	Total Alloted Budget of On-going Procurement Activities		**0**												

Prepared by:

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Recommended for Approval by:

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APPROVED:

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