ANNEX B

National Labor Relations Commission-8th Division **PROCUREMENT MONITORING REPORT AS OF JANUARY-JUNE 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																															
	Office Supplies	NLRC-8th Div.	NO	Shopping	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	170,018.50	170,018.50		170,018.50	170,018.50										
	Electricity Expense	NLRC-8th Div.	NO	Direct contracting	01/02/2024	06/30/2024										12/29/2023	12/29/2023	GOP	224,921.21	224,921.21		224,921.21	224,921.21										
	Fuel Oil & Lubricant Expense	NLRC-8th Div.	NO	Direct contracting	01/02/2024	06/30/2024										12/29/2023	12/29/2023	GOP	98,161.82	98,161.82		98,161.82	98,161.82										
	Insurance Expense	NLRC-8th Div.	NO	Direct Contracting	01/02/2024	06/30/2024										12/29/2023	12/29/2023	GOP	8,767.92	8,767.92		8,767.92	8,767.92										
	Internet Subscription Expense	NLRC-8th Div.	NO	Direct Contracting	01/02/2024	06/30/2024										12/29/2023	12/29/2023	GOP	42,588.00	42,588.00		42,588.00	42,588.00										
	Janitorial Services	NLRC-8th Div.	NO	Direct Contracting	01/02/2024	06/30/2024										12/29/2023	12/29/2023	GOP	48,676.00	48,676.00		48,676.00	48,676.00										
	Other Maintenance & Operating Expenses	NLRC-8th Div.	NO	Shopping	01/02/2024	06/30/2024										12/29/2023	12/29/2023	GOP	180,989.50	180,989.50		180,989.50	180,989.50										
	Postage & Courier Service	NLRC-8th Div.	NO	Direct Contracting	01/02/2024	06/30/2024										12/29/2023	12/29/2023	GOP	235,443.50	235,443.50		235,443.50	235,443.50										
	Rent - Building & Stucture	NLRC-8th Div.	NO	NP-53.10 Lease of	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	1,112,166.96	1,112,166.96		1,112,166.96	1,112,166.96										
	Repair & Maintenance - Motor Vehicle	NLRC-8th Div.	NO	Shopping	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	49,617.58	49,617.58		49,617.58	49,617.58										
	Repair & Maintenance - Office Equipment	NLRC-8th Div.	NO	Shopping	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	10,400.00	10,400.00		10,400.00	10,400.00										
	Repair & Maintenance -I&C Tech.Equipmen	NLRC-8th Div.	NO	Shopping	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	650.00	650.00		650.00	650.00										
	Security Services	NLRC-8th Div.	NO	Direct contracting	01/02/2024	06/30/2024										12/29/2023	12/29/2023	GOP	124,052.50	124,052.50		124,052.50	124,052.50										
	Semi Expendable- I&C Tech. Equipment	NLRC-8th Div.	NO	Shopping	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	94,080.00	94,080.00		94,080.00	94,080.00										
	Semi Expendable Office Equipment	NLRC-8th Div.	NO	Shopping	01/02/2024	06/30/2024										12/29/2023	12/29/2023	GOP	17,231.00	17,231.00		17,231.00	17,231.00										
	Semi Expendable-Furniture & Fixture	NLRC-8th Div.	NO	Shopping	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	53,894.00	53,894.00		53,894.00	53,894.00										
	Subscription Expense	NLRC-8th Div.	NO	Direct contracting	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	839.66	839.66		839.66	839.66										
	Taxes Duties & Licences	NLRC-8th Div.	NO	Direct contracting	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	2,210.00	2,210.00		2,210.00	2,210.00										
	Telephone Expense Landline	NLRC-8th Div.	NO	Direct contracting	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	3,615.24	3,615.24		3,615.24	3,615.24										
	Telephone Expense Mobile	NLRC-8th Div.	NO	Direct contracting	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	60,000.00	60,000.00		60,000.00	60,000.00										
	Water Expense	NLRC-8th Div.	NO	Direct contracting	01/02/2024	06/30/2024										12/07/2023	12/07/2023	GOP	37,078.09	37,078.09		37,078.09	37,078.09										
																		Total Alloted Budget of Procurement Activities		2,575,401.48											
																		Total Contract Price of Procurement Actitvites Conducted				2,575,401.48											
																		Total Savings (Total Alloted Budget - Total Contract Price)		0											
ON-GOING PROCUREMENT ACTIVITIES																															
																			0												
																			0												
																			0												
																			0												
																		Total Alloted Budget of On-going Procurement Activities		0											

Prepared by:

JOSEPHINE T. LIM
BAC Secretariat

Recommended for Approval by:

LA MYLENE DAGCUTA-DURANO
BAC Chairperson

APPROVED:

PRESIDING COMMISSIONER ELBERT C. RESTAURO
Head of the Procuring Entity