


**NLRC RAB 1 & SUB-RAB 1 INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2020**

Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
<b>I. Public Bidding</b>												
<b>Goods and Services</b>												
<b>II. Alternative Method of Procurement</b>												
<b>a. Agency-to-Agency with Procurement Service</b>												
APP CSE 2020		NLRC RAB 1 & Sub-RAB 1	Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GAA	227,088.86	227,088.86		Total Budget for DBM (to be purchased from through shopping (b) in of non-availability of stocks) Based on NEP
<b>Sub-Total (II.a.)</b>									<b>227,088.86</b>	<b>227,088.86</b>		
<b>b. Agency-to-Agency with Other Agencies</b>												
<b>Goods and Services</b>												
Insurance and Registration (Plant, Property and Equipment and Motor Vehicle)		NLRC RAB 1 & Sub-RAB 1	Agency-to-Agency	CY 2020	CY 2020	CY 2020	CY 2020	GAA	9,500.00	9,500.00		With GSIS, Based on NEP
Taxes, Duties and Licenses		NLRC RAB 1 & Sub-RAB 1	Agency-to-Agency	CY 2020	CY 2020	CY 2020	CY 2020	GAA	3,000.00	3,000.00		With BIR, Based on NEP
Accountable Forms		NLRC RAB 1 & Sub-RAB 3	Agency-to-Agency	CY 2020	CY 2020	CY 2020	CY 2020	GAA	1,800.00	1,800.00		With LBP/DBP, Based on NEP
<b>Sub-Total (II.b.)</b>									<b>14,300.00</b>	<b>14,300.00</b>		
<b>c. Direct Contracting/Direct Contracting Under WETI Guidelines</b>												
<b>Goods and Services</b>												
Lease of Office Bldg. for RAB 1 & Sub-RAB 1 and Qtrs.		NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,152,900.00	1,152,900.00		Based on NEP
Repair and Maintenance of Motor Vehicle		NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	30,000.00		Based on NEP
Electricity Services		NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	310,000.00	310,000.00		Based on NEP
Telephone, Landline		NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	87,000.00	87,000.00		Based on NEP
Internet Subscription		NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	48,000.00	48,000.00		Based on NEP
Other Gen. Services (2 Job Orders)		NLRC RAB 1 & Sub-RAB 2	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GAA	210,740.00	210,740.00		Based on NEP
<b>Sub-Total (II.c.)</b>									<b>1,838,640.00</b>	<b>1,838,640.00</b>		
<b>d. Shopping</b>												
<b>Goods and Services</b>												
Other MOOE (Office Supplies & materials (not available on DBM PS, staff meeting, exit conf., etc.))		NLRC RAB 1 & Sub-RAB 1	Shopping	CY 2020	CY 2020	CY 2020	CY 2020	GAA	54,911.14	54,911.14		Procurement of CSE not available on DBM PS, Based on NEP
<b>Sub-Total (II.d.)</b>									<b>54,911.14</b>	<b>54,911.14</b>		
<b>e. Small Value Procurement</b>												
<b>Goods and Services</b>												
Postal & Courier Services		NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	480,000.00	480,000.00		Based on NEP
Water		NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	24,000.00		Based on NEP

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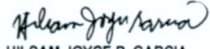
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Water	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	24,000.00	24,000.00		Based on NEP
	News Paper Subscription	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	5,000.00	5,000.00		Based on NEP
	Printing & Publication	NLRC RAB 1 & Sub-RAB 0	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	5,000.00	5,000.00		
	Motorcycle (for RAB 1 & Sub-RAB 1)	NLRC RAB 1 & Sub-RAB 0	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA			160,000.00	Based on NEP
	IT Equipment (Computers & printers)	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA			200,000.00	Based on NEP
	Furnitures & Fixtures	NLRC RAB 1 & Sub-RAB 2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA			50,000.00	Based on NEP
	Purchase of Fuel, Oil and Lubricants	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	48,000.00	48,000.00		Based on NEP
	Telephone, Mobile (including the provision of cellcards for the RAB 1 & Sub-RAB 1 officials and authorized employees for CY 2017)	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	30,000.00		Based on NEP
	Repair and Maintenance of IT & Office Equipment	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	24,000.00	24,000.00		Based on NEP
	Repair and Maintenance of Furnitures & Fixtures	NLRC RAB 1 & Sub-RAB 2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	12,000.00	12,000.00		Based on NEP
	Training & Seminars (SEADO, CPO & GAD)	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	64,000.00	64,000.00		Based on NEP
	Extra Ordinary & Miscellaneous	NLRC RAB 1 & Sub-RAB 2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	264,000.00	264,000.00		Based on NEP
	Travel Expenses-local	NLRC RAB 1 & Sub-RAB 3	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	144,000.00	144,000.00		Based on NEP
<b>Sub-Total (I.I.e.)</b>									<b>1,100,000.00</b>	<b>1,100,000.00</b>		
<b>Grand Total (2020 Project)</b>									<b>3,234,940.00</b>	<b>3,234,940.00</b>	<b>410,000.00</b>	

Reviewed/Prepared by BAC Secretariat:  
I certify that I have reviewed this APP and it is consolidated in accordance with the submitted PPMPs

  
**JUNAR N. OLPINDO**  
 Admin. Officer I/Supply Officer

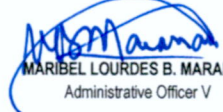
Date: \_\_\_\_\_

Reviewed by Budget Division:  
I certify that I have reviewed this APP accordance with the Monthly Cash Program/National Expenditure Program

  
**HILSAM JOYCE P. GARCIA**  
 Admin. Officer II/Accountant

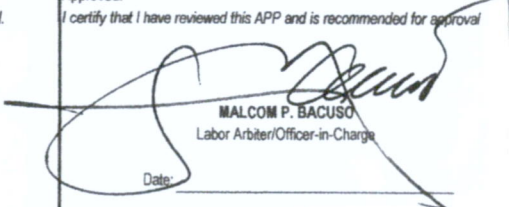
Date: \_\_\_\_\_

Recommending Approval Central BAC:  
I certify that I have reviewed this APP and it is recommended for approval.

  
**MARIBEL LOURDES B. MARANAN**  
 Administrative Officer V

Date: \_\_\_\_\_

Approved:  
I certify that I have reviewed this APP and is recommended for approval

  
**MALCOM P. BACUSO**  
 Labor Arbitrer/Officer-in-Charge

Date: \_\_\_\_\_