

NATIONAL LABOR REGULATIONS COMMISSION
ANNUAL PROCUREMENT PLAN FOR FS 2017

AMENDMENTS

Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards		Total	MOOE	
A. GOODS AND SERVICES										
1	Provision of Janitorial Services		Public Bidding					3,882,000.00		Based On NEP
2	Provision of Courier Services for 1 year		Public Bidding					5,776,000.00		Based On NEP
3	Provision of Security Services		Public Bidding					8,794,000.00		Based On NEP
4	Provision of Internet Services		Public Bidding					420,000.00		Based On NEP
5	Supply and Delivery of Bottled Drinking Water for 1 year		Shopping					72,000.00		based on prior year - average of 6,000 per month
6	Rental of 6 Units of Copying Machine		Small Value Procurement					600,000.00		Based On NEP
7	Publication of EN-BANC Resolution, Invitation to Bid & others		Small Value Procurement					212,000.00		Based On NEP
8	Printing of NLRC 2016 Performance Report		Shopping					30,000.00		Based On NEP
9	Subscription of Newspaper for NLRC Departments for 1 year		Shopping					91,000.00		Based On NEP
10	Printing of Accountable Forms		Small Value Procurement					350,000.00		Based On NEP
11	Purchase of Fuel, Oil and Lubricants		Shopping					170,000.00		Based On NEP
12	Taxes, Duties and Licenses/Insurance Expense (Building & Vehicle)		Direct Contracting		Thru GSIS & BIR			763,000.00		Based On NEP
13	Electricity Services		Direct Contracting		Thru Meralco			11,694,000.00		Based On NEP
14	Water Services		Direct Contracting		Thru Maynilad			3,797,000.00		Based On NEP Less Budget for bottled water
15	Telephone, Landline		Direct Contracting		Thru PLDT			2,779,000.00		Based On NEP
16	Internet Subscription		Direct Contracting		Thru PLDT			304,000.00		Based On NEP
17	Internet Subscription Premium/Fidelity Bond of Concerned Officials and Employees		Direct Contracting		Thru NATIONAL TREASURY			339,750.00		Based On NEP
18	Lease of Office Space for Main and NCR		Negotiated					31,955,000.00		Based on NEP
19	Purchase of other supplies and materials for Construction Tables/Cabinets & electrical		Small Value Procurement					700,000.00		Based on NEP
20	Telephone, Mobile (including the provision of cellcards for the NLRC officials and authorized employees for CY 2017)		Small Value Procurement					706,000.00		Based on NEP
21	Purchase of Medicines		Shopping					82,000.00		Based on NEP
22	Repair and Maintenance of Motor Vehicles		Direct Contracting					1,400,000.00		Based on NEP
23	Repair and Maintenance of various NLRC Offices		Small Value Procurement					700,000.00		Based on NEP
24	Repair and Maintenance of equipment of various NLRC Offices		Shopping					80,000.00		Based on NEP
25	Travelling Exp32:X58ense for COA Mid-Year Assessment Activities & Planning Conference		Shopping					60,000.00		Based on NEP
26	Wellness area (Employee Welfare Program)		Shopping							Based on NEP

WSPM

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					Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	
27	1 Unit Treadmill 5HP DC Motor		Small Value Procurement						195,000.00		Based on NEP
28	1 Unit Air Bike		Small Value Procurement						60,000.00		Based on NEP
29	Materials for Wellness Area & Carpentry Work		Small Value Procurement						45,000.00		Based on NEP
30	1 Unit Wheel Chair Heavy Duty		Shopping						4,000.00		Trust Fund
31	6 Unit Split Type 5 TR Inverter (Aircon)		Small Value Procurement						995,000.00		Trust Fund
32	Industrial Exhaust Fan		Shopping						60,000.00		Trust Fund
33	Materials for Repainting and carpentry works of Labor Arbitrer's & Staff Rooms & Hall Way Bookman Bldg (NLRC-NCR)		Small Value Procurement						300,000.00		Trust Fund
34	Pest Control (for PPSTA Building and Bookman Building)		Shopping						300,000.00		Based on NEP
35	Additional Office Space for Labor Arbitrer's and for safekeeping of Records (NCR)		Lease of real property and venue under Section 90, Annex H						2,300,000.00		Based on NEP
36	Materials for Partition Of Rooms for Labor Arbitrer's		Small Value Procurement						500,000.00		Based on NEP

OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES

1	Extension Wire (4 Outlets)		Shopping						3,600.00		
2	LED Linear Tube, 18 watts individually wrapped in carton		Shopping						200,000.00		
3	Light Bulb, LED, 7 watts 1 pc in individual box		Shopping						30,000.00		

COMMON OFFICE SUPPLIES

1	Ballpen		Shopping						9,000.00		
2	Binder Clip 1" width		Shopping						1,000.00		
3	Binder Clip 1/2" width		Shopping						1,000.00		
4	Bulletin Board 3' x 5' feet w/frame		Shopping						1,500.00		
5	Cartolina White		Shopping						468.00		
6	Correction Fluid touch & go		Shopping						3,840.00		
7	Corrugated Box		Shopping						15,000.00		
8	Cork Board (Medium Size)		Shopping						795.00		
9	Desk Tray		Shopping						3,050.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards		Contract Signing	Total	
10	Dry Seal		Shopping						1,500.00	
11	Envelope, Mailing w/ Letterhead		Shopping						23,000.00	
12	Folder, Expanding		Shopping						22,988.00	
13	Folder, Expanding (Maroon)		Shopping						5,856.00	
14	Frame for Certificate		Shopping						10,000.00	
15	Frame of COA Mission Vission		Shopping						10,000.00	
16	ID Laminating Film		Shopping						1,875.00	
17	Index Card Box, 3x5		Shopping						2,184.00	
18	Index Card Ruled, 3x5		Shopping						1,080.00	
19	Index Card Ruled, 4x6		Shopping						3,240.00	
20	Index Card Ruled, 5x8		Shopping						8,100.00	
21	Ink, for Numbering Machine		Shopping						10,240.00	
22	Memo Pad		Shopping						35,000.00	
23	Paper Bond Colored		Shopping						30,960.00	
24	Paper, Bond Multicopy Short		Shopping						74,070.00	
25	Paper, Bond w/ Letterhead Long 8 1/2 x 13		Shopping						21,600.00	
26	Paper, Bond w/ Letterhead Short 8 1/2 x 11		Shopping						28,800.00	
27	Parchment Seal		Shopping						6,600.00	
28	Paste, Solid with applicator		Shopping						5,976.00	
29	Photo Paper		Shopping						3,300.00	
30	Push Pin		Shopping						1,497.60	
31	Ribbon for Brother Fax Machine		Shopping						25,894.00	
32	Ribbon Fullmark, Manual Typewriter		Shopping						187.30	
33	Rubber Dater		Shopping						6,400.00	
34	Rubber Mat (For Cutter)		Shopping						1,200.00	
35	Specialty Board 8 1/2 x 11 Color White (Vellum) 220gsm		Shopping						300.00	
36	Special Paper for Appointment (8 1/2 x 13,ELIT, p Cream, Seruni, 220 grams)		Shopping						9,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards		Contract Signing	Total	
37	Special Paper for Loyalty & Certificates (8 1/2 x 11, 120 gsm, H. White, Pre-Colonial)		Shopping						20,000.00	
38	Specialty Paper (bevania splendorgel, long, 220gsm)		Shopping						7,000.00	
39	Specialty Paper (bevania splendorgel, short, 220gsm)		Shopping						7,000.00	
40	Sticker Paper		Shopping						7,875.00	
41	Tape, Double Sided		Shopping						1,560.00	
42	Thumb Tacks		Shopping						224.64	
43	Time Card (Amano)		Shopping						2,400.00	
44	White Board 20x24 (12 x 18)		Shopping						1,500.00	

CONSUMABLES

1	Epson L800 T6731 Black		Shopping						16,650.00	
2	Epson L800 T6732 Cyan		Shopping						11,655.00	
3	Epson L800 T6733 Magenta		Shopping						12,210.00	
4	Epson L800 T6734 Yellow		Shopping						15,540.00	
5	Epson L800 T6735 Light Cyan		Shopping						12,765.00	
6	Epson L800 T6736 Light Magenta		Shopping						13,875.00	
7	Epson Stylus TX 100 - Black		Shopping						3,816.00	
8	Epson Stylus TX 100 - Cyan		Shopping						3,816.00	
9	Epson Stylus TX 100 - Magenta		Shopping						3,816.00	
10	Epson Stylus TX 100 - Yellow		Shopping						3,816.00	
11	HP Desk Jet 680, Black		Shopping						5,530.00	
12	HP Desk Jet 680, Colored		Shopping						5,530.00	
13	HP DeskJet Ink Advantage 1115		Shopping						3,950.00	
14	HP DeskJet Ink Advantage 2010		Shopping						3,588.00	
15	Optimum Toner Cartridge 80AF		Shopping						42,000.00	
16	Optimum Toner Cartridge 83AF		Shopping						82,500.00	
17	Ribbon, Epson Printer LQ 300 / 7753		Shopping						4,296.00	
18	Toner, HP Laser Jet P1006		Shopping						16,317.60	

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19	Toner, HP LaserJet P2035 (OPT-05AF) Compatible		Small Value Procurement						975,000.00	
Toner for Copier & Duplicator (Exclusive Distributor)										
1	Black Ink Akinto		Shopping						84,840.00	
2	Master Roll Akinto		Shopping						46,875.00	
3	Toner Kyocera For Copier Model 3500i TK6309		Small Value Procurement						344,464.00	
4	Toner Kyocera for Copier TK 679		Shopping						193,536.00	
5	Toner Kyocera TK-135 KM-2810		Shopping						73,520.00	
6	Toner TK-1147 FS-1135 MFP		Shopping						73,920.00	
*Other Categories										
1	Blinds		Shopping						40,000.00	
2	Blinds		Shopping						160,000.00	
3	Plastic Sack Size 28" X 45"		Shopping						24,300.00	
4	Plastic Bag, Size 30"x50" PE 035		Shopping						33,000.00	
Computer Supplies										
1	AVR		Shopping						33,600.00	
2	Anti Virus		Small Value Procurement						307,400.00	
3	Black Monitor		Shopping						114,000.00	
4	CD Recordable		Shopping						2,373.60	
5	Cisco RV180 Router		Shopping						16,000.00	
6	CMOS Battery CR 2032 Maxell		Shopping						4,165.00	
7	Crimping Tool		Shopping						1,026.00	
8	Gun Tacker		Shopping						4,899.50	
9	Hard Disk Seagate 500gb		Shopping						80,000.00	
10	Impact Tool		Shopping						7,980.00	
11	Key Board		Shopping						13,250.00	
12	Laptop Hard Drive SATA 500gb		Shopping						30,750.00	
13	Memory 1gb DDR3 1600		Shopping						48,000.00	

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14	Memory 4gb DDR3 1800		Shopping						54,000.00	
15	Multi Tester Model CX 506		Shopping						1,700.00	
16	Network Tester		Shopping						1,512.06	
17	Soldering Iron 40 watts - 100 watts		Shopping						463.00	
18	Soldering Lead 1.00 mm		Shopping						300.00	
19	UPS		Shopping						34,800.00	
20	UTP Cable		Shopping						28,000.00	
21	8 Ports Switch		Shopping						7,000.00	
22	1800 Ports Switch Beiden UTP Cable		Shopping						28,000.00	
23	24 Ports 10/100 Ethernet Switch		Shopping						28,800.00	
24	Progressive 77HP Trace m2 Tone Generator (Tone Tracer)		Shopping						9,500.00	
	SERVICES									
1	WEB HOSTING		Small Value						240,000.00	
BOOKS*										
1	2015 QCRA Quick Index Digest		Shopping						1,900.00	
2	Labor Code of the Phils by Azucena Vol. 1 & 2 Latest Edition		Shopping						6,512.00	
3	Labor Code of the Phils by Chan-Robles Vol. 3 (P 2,700.00)		Shopping						2,700.00	
4	Other Related Law Books		Shopping						10,000.00	
5	Supreme Court Reports Annotated (SCRA) Vol. 751-780 (P 1,100.00)		Shopping						31,900.00	
	Purchase of ICT Equipment (Computers Printers, projectors, Webcam, Biometrics, Lapto p) Ects Projects									
1	30 Units Biometrics									
2	30 Units Stylus									
3	30 Units Webcam									
4	Network Cabling Rehabilitation								6,000,000.00	
5	Anti-Virus									
6	Scanner									
7	Software Development of Electronic Case Tracking System								10,000,000.00	
										Continuing Appropriate
										Continuing Appropriate

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	CONSULTANCY FOR ECTS		Negotiated						1,000,000.00	Continuing Appropriate
1	IT PROGRAMMER									
2	NETWORK ADMINISTRATOR									
3	DATA BASE ADMINISTRATOR									
COMMON OFFICE EQUIPMENT/SEMI EXPANDABLE										
1	Air-Conditioner Manual 2.0HP		Public Bidding						750,000.00	
2	Air-Conditioner Manual 2.0HP		Public Bidding						500,000.00	
3	Clerical Chair		Small Value Procurement						368,000.00	
4	Clerical Table		Small Value Procurement						205,300.00	
5	Fax Machine		DBM-PS						60,000.00	
6	Jr. Executive Chair		Small Value Procurement						300,000.00	
7	Jr. Executive Table		Small Value Procurement						275,000.00	
8	Numbering Machine		Shopping						35,280.00	
9	Numbering Machine		Shopping						48,510.00	
10	Push Cart		Shopping						12,000.00	
11	Steel Filing Cabinet, 20 Gauge		Small Value Procurement						364,000.00	
12	Sr. Executive Chair		Small Value Procurement						240,000.00	
13	Trolleys with Belt for Office of the Chairman, Commissioner's Labor Arbiters with SALA and DEC's		Shopping						150,000.00	TRUST FUND
14	Vault		Shopping.						30,000.00	
15	TV LED 50 inches (FOR SENA)		Small Value Procurement						50,000.00	
B. ACTIVITIES & TRAINING PLANS										
1	2017 Year - End Performance Assessment & Corplanning Exercises (Lodging, Food & Travel Expenses)		Small Value Procurement			1st Quarter			500,000.00	Charge to Training Expense
2	Additional EN BANC SESSION (Lodging, Food & Travel Expenses)		Small Value Procurement			1st Quarter, 3rd Quarter and 4th Quarter			850,000.00	Charge to Training Expense
3	Additional EN BANC SESSION (Lodging, Food & Travel Expenses)		Small Value Procurement			1st Quarter, 3rd Quarter and 4th Quarter			850,000.00	Charge to Training Expense

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4	WOMEN'S MONTH CELEBRATION AND GAD ACTIVITIES (Food/Honorarium)		Small Value Procurement		1st and 3rd Quarter			450,000.00	450,000.00	Charge to Training Expense
5	CONSOLIDATION WORKSHOP OF FS CY 2016 & TRAINING ON UNIFIED REPORTING SYSTEM (Lodging, Food & Travel Expenses)		Small Value Procurement		1st Quarter			250,000.00	250,000.00	Charge to Training Expense
6	COMPUTER ENHANCEMENT TRAINING (Food/Honorarium)		Shopping		1st Quarter			100,000.00	100,000.00	Charge to Training Expense
7	ENHANCEMENT SEMINAR FOR ADMINISTRATIVE OFFICERS V (Lodging/Food/Honorarium & Travel)		Shopping		1st Quarter			125,000.00	125,000.00	Charge to Training Expense
8	CAPABILITY-BUILDING SEMINAR FOR BAC MEMBERS ON PROCUREMENT (Food/Honorarium)		Small Value Procurement		1st Quarter			300,000.00	300,000.00	Charge to Training Expense
9	GSIS PRE-RETIREMENT SEMINAR ON GSIS BENEFITS (Food/Honorarium)		Shopping		2nd Quarter			20,000.00	20,000.00	Charge to Training Expense
10	RECORDS MANAGEMENT PROGRAM (Lodging/Food/Honorarium & Travel)		Small Value Procurement		2nd Quarter			500,000.00	500,000.00	Charge to Training Expense
11	CAPABILITY BUILDING TRAINING FOR BOI & ACC HEARING OFFICERS & SECRETARIAT (Food/Honorarium)		Shopping		2nd Quarter			150,000.00	150,000.00	Charge to Training Expense
12	COA EXIT CONFERENCE (Food/Honorarium)		Shopping		2nd Quarter			50,000.00	50,000.00	Charge to Training Expense
13	TEAM BUILDING SEMINAR (Lodging, Food, Honorarium & Travel Expenses)		Small Value Procurement		2nd Quarter			750,000.00	750,000.00	Charge to Training Expense
14	SECURITY AND SAFETY COMMITTEE SEMINAR/BOMB THREAT SEMINAR (Food/Honorarium)		Shopping		2nd Quarter			100,000.00	100,000.00	Charge to Training Expense
15	ENHANCEMENT TRAINING FOR LABOR ARBITRATION ASSOCIATES (Lodging, Food, Honorarium & Travel Expenses)		Small Value Procurement		2nd Quarter			200,000.00	200,000.00	Charge to Training Expense
16	2017 MID-YEAR PERFORMANCE ASSESSMENT (Lodging, Food/ Honorarium & Travel Expenses)		Small Value Procurement		3rd Quarter			500,000.00	500,000.00	Charge to Training Expense
17	ENHANCEMENT TRAINING ON SenA FOR NEWLY-DESIGNATED SEADOs/SEaA CONCILIATORS-MEDIATOR (Lodging, Food, Honorarium & Travel Expenses)		Small Value Procurement		3rd Quarter			200,000.00	200,000.00	Charge to Training Expense
18	ENHANCEMENT TRAINING FOR SHERIFFS (Lodging & Food, Honorarium & Travel Expenses)		Small Value Procurement		3rd Quarter			350,000.00	350,000.00	Charge to Training Expense
19	ENHANCEMENT TRAINING FOR SHERIFFS (Lodging & Food, Honorarium & Travel Expenses)		Small Value Procurement		3rd Quarter			500,000.00	500,000.00	Charge to Training Expense
20	CAPABILITY-BUILDING TRAINING FOR NEWLY APPOINTED STENOGRAPHIC REPORTERS/FRONTLINE STAFF (Lodging, Food, Honorarium, & Travel Expenses)		Small Value Procurement		3rd Quarter			250,000.00	250,000.00	Charge to Training Expense

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21	CAPABILITY-BUILDING PROGRAM FOR LABOR ARBITERS (Lodging, food, Honorarium & Travel Expenses) Luzon Group		Small Value Procurement		3rd Quarter			950,000.00	950,000.00	Charge to Training Expense
22	CAPABILITY-BUILDING PROGRAM FOR LABOR ARBITERS (Lodging, food, Honorarium & Travel Expenses) Visayas & Mindanao Group		Small Value Procurement		3rd Quarter			850,000.00	850,000.00	Charge to Training Expense
23	LABOR RELATIONS' WEEK (Food/Supplies)		Small Value Procurement		4th Quarter			500,000.00	500,000.00	Charge to Training Expense
24	GENERAL ASSEMBLY (Food/Supplies)		Small Value Procurement		4th Quarter			500,000.00	500,000.00	Charge to Training Expense
25	EXECUTIVE SESSION (Food & Lodging for 7th & 8th Div Participants & Travel Expenses)		Shopping		As Scheduled by Chairman / As requested by Presiding Commissioners			100,000.00	100,000.00	Charge to Training Expense
26	QUALITY MANAGEMENT SYSTEM SEMINAR FOR RABS/DIVISIONS (Lodging, Food, Honorarium & Travel Expenses)		Small Value Procurement		As Scheduled by QMS Committee			350,000.00	350,000.00	Charge to Training Expense
27	QMS RELATED TRAINING ACTIVITIES (Lodging, Food, Training Fee and Travel Expenses)		Shopping							Charge to Training Expense
28	Top Management Briefing/Awareness		Shopping							Charge to Training Expense
29	General Awareness Course		Shopping							Charge to Training Expense
30	Documents and Records Control Training		Shopping							Charge to Training Expense
31	Internal Quality Audit Training		Shopping		AS SCHEDULED BY DOLE			150,000.00	150,000.00	Charge to Training Expense
32	Effective Procedure Writing and Workshop		Shopping							Charge to Training Expense
33	RESEARCH PROPOSAL WRITING/TECHNICAL WRITING FOR PERSONNEL PERFORMING RESEARCH FUNCTIONS (Lodging, Food, Training Fee & Travel Expenses)		Shopping		AS SCHEDULED					Charge to Training Expense
34	INDUCTION PROGRAM/ORIENTATION ON ADMINISTRATIVE MATTERS FOR NEWLY APPOINTED OFFICIALS AND EMPLOYEES (Food & Honorarium)		Small Value Procurement		AS SCHEDULED					Charge to Training Expense
35	ARBITERS AD COMMISSION ATTORNEYS (Food & Honorarium)		Small Value Procurement		AS SCHEDULED			200,000.00	200,000.00	Charge to Training Expense
36	PROGRAM FOR RETIRING OFFICIALS AND EMPLOYEES (Food)		Shopping		AS SCHEDULED			100,000.00	100,000.00	Charge to Training Expense
37	CSC SEMINARS/ACTIVITIES/HRMO CONVENTION (Lodging, Food, Training fee & Travel Expenses)		Small Value Procurement		AS SCHEDULED					Charge to Training Expense
38	DOLE SEMINARS/ACTIVITIES (SPORTSFEST/DOLE ANNIVERSARY/SEMINARS)		Small Value Procurement		AS SCHEDULED			200,000.00	200,000.00	Charge to Training Expense

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				Ads/Post of IB/RFI	Sub/Open of Bids		Notice of Awards	Contract Signing	
A. AVAILABLE AT PROCUREMENT SERVICE STORES									
COMMON ELECTRICAL SUPPLIES									
1	BATTERY, dry cell AA, 2 pieces per blister pack		Thru DBM-PS					1,742.00	Based on NEP
2	BATTERY, dry cell AAA, 2 pieces per blister pack		Thru DBM-PS					601.20	Based on NEP
3	TAPE, electrical		Thru DBM-PS					728.00	Based on NEP
COMMON OFFICE SUPPLIES									
1	ACETATE, gauge #3, 50m per roll		Thru DBM-PS					1,248.00	Based on NEP
2	AIR FRESHENER, 280ml/150g min		Thru DBM-PS					19,968.00	Based on NEP
3	ALCOHOL, 70%, ethyl, 500ml		Thru DBM-PS					14,346.00	Based on NEP
4	CARBON FILM, A4 size, 100 sheets per box		Thru DBM-PS					11,854.80	Based on NEP
5	CARTOLINA, assorted color, 20 pieces per pack		Thru DBM-PS					3,868.80	Based on NEP
6	CLIP, backfold, 19mm, 12 pieces per box		Thru DBM-PS					757.00	Based on NEP
7	CLIP, backfold, 25mm, 12 pieces per box		Thru DBM-PS					1,620.00	Based on NEP
8	CLIP, backfold, 32mm, 12 pieces per box		Thru DBM-PS					2,294.40	Based on NEP
9	CLIP, backfold, 50mm, 12 pieces per box		Thru DBM-PS					5,241.60	Based on NEP
10	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic		Thru DBM-PS					11,232.00	Based on NEP
11	DATA FILE BOX, made with chipboard, with closed ends		Thru DBM-PS					16,747.20	Based on NEP
12	DATA FOLDER, made with chipboard, taglia lock		Thru DBM-PS					41,184.00	Based on NEP
13	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box		Thru DBM-PS					4,578.48	Based on NEP
14	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box		Thru DBM-PS					6,088.80	Based on NEP
15	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box		Thru DBM-PS					14,921.04	Based on NEP
16	ENVELOPE, MAILING, 500 pieces per box, 80 gsm		Thru DBM-PS					119,808.00	Based on NEP
17	FASHER, for paper, metal, 50 sets per box		Thru DBM-PS					20,552.40	Based on NEP
18	FOLDER, Tagboard, A4, 100 pieces per pack		Thru DBM-PS					2,151.56	Based on NEP
19	FOLDER, Tagboard, Legal size, 100 pieces per pack		Thru DBM-PS					48,088.80	Based on NEP
20	INDEX TAB, self-adhesive, 5 set/box, assorted colors		Thru DBM-PS					6,100.80	Based on NEP

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Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		Remarks (brief description of Program of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	
21	MARKER, fluorescent, 3 colors per set		Thru DBM-PS						2,133.00		Based on NEP
22	MARKER, whiteboard, bullet type, black		Thru DBM-PS						493.44		Based on NEP
23	MARKER, whiteboard, bullet type, blue		Thru DBM-PS						370.08		Based on NEP
24	MARKER, permanent, bullet type, black		Thru DBM-PS						2,779.20		Based on NEP
25	MARKER, permanent, bullet type, blue		Thru DBM-PS						2,779.20		Based on NEP
26	MARKER, permanent, bullet type, red		Thru DBM-PS						1,389.60		Based on NEP
27	NOTE BOOK, stenographer's, 40 leaves, spiral		Thru DBM-PS						624.00		Based on NEP
28	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad		Thru DBM-PS						4,864.80		Based on NEP
29	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad		Thru DBM-PS						6,487.20		Based on NEP
30	PAD PAPER, Ruled		Thru DBM-PS						4,382.40		Based on NEP
31	PAPER CLIP, gem type, 48mm, 100 pieces per box		Thru DBM-PS						3,084.00		Based on NEP
32	PAPER CLIP, gem type, 32mm, 100 pieces per box		Thru DBM-PS						1,543.20		Based on NEP
33	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm		Thru DBM-PS						430,815.00		Based on NEP
34	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm		Thru DBM-PS						316,848.00		Based on NEP
35	PAPER, Thermal, 216mm x 30m		Thru DBM-PS						1,869.00		Based on NEP
36	PENCIL, lead, w/eraser, one(1) dozen per box		Thru DBM-PS						470.88		Based on NEP
37	RECORD BOOK, 300 pages, size: 214mm x 278mm min		Thru DBM-PS						7,238.40		Based on NEP
38	RECORD BOOK, 500 pages, size: 214mm x 278mm min		Thru DBM-PS						31,266.00		Based on NEP
39	RUBBER BAND, 70mm min lay flat length (#18)		Thru DBM-PS						11,197.20		Based on NEP
40	RULER, plastic, 450mm, 1 piece in individual plastic		Thru DBM-PS						1,857.60		Based on NEP
41	SIGN PEN, black		Thru DBM-PS						13,716.00		Based on NEP
42	SIGN PEN, blue		Thru DBM-PS						13,716.00		Based on NEP
43	SIGN PEN, red		Thru DBM-PS						2,286.00		Based on NEP
44	STAMP PAD INK, violet, 50mL		Thru DBM-PS						2,955.60		Based on NEP
45	STAMP PAD, felt pad, min 60mm x 100mm		Thru DBM-PS						1,659.60		Based on NEP
46	STAPLE WIRE, Standard		Thru DBM-PS						4,540.80		Based on NEP
47	TAPE, masking, 24mm, 50 meters length		Thru DBM-PS						3,307.20		Based on NEP
48	TAPE, transparent, 24mm, 50 meters		Thru DBM-PS						5,211.00		Based on NEP

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Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Ads/Post of IB/BREI	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks (brief description of Program of Project)	
					Sub/Open of Bids	Notice of Awards	Contract Signing	Total	MOOE	CO		
49	TAPE, packaging, 48mm, 50 meters length		Thru DBM-PS								Based on NEP	
50	TWINE, plastic, one kilo per roll		Thru DBM-PS								Based on NEP	
51	WRAPPING PAPER, kraft, 50 sheets per pack		Thru DBM-PS								Based on NEP	
COMMON OFFICE DEVICES												
1	PENCIL SHARPENER, 1 piece in individual plastic case		Thru DBM-PS								Based on NEP	
2	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box		Thru DBM-PS								Based on NEP	
3	SCISSORS, (6")		Thru DBM-PS								Based on NEP	
4	STAPLER, standard		Thru DBM-PS								Based on NEP	
5	STAPLER, binder type, heavy duty for high volume stapling, 25-155 sheets of 70gsm bond paper stapling		Thru DBM-PS								Based on NEP	
6	STAPLE REMOVER, plier type		Thru DBM-PS								Based on NEP	
7	TAPE DISPENSER, table top		Thru DBM-PS								Based on NEP	
8	WASTE BASKET, non-rigid plastic		Thru DBM-PS								Based on NEP	
COMMON JANITORIAL SUPPLIES												
1	FURNITURE CLEANER, aerosol, 300mL/can		Thru DBM-PS								Based on NEP	
2	INSECTICIDE, aerosol type, 600mL/can		Thru DBM-PS								Based on NEP	
3	RAG, all cotton, 32 pieces per kilo per bundle		Thru DBM-PS								Based on NEP	
COMMON OFFICE EQUIPMENT												
1	COMPUTER DESKTOP		Thru DBM-PS								Based on NEP	
2	CALCULATOR, COMPACT, electronic, 12 digits cap. 1 unit in individual box		Thru DBM-PS								Based on NEP	
3	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper		Thru DBM-PS								Based on NEP	
COMMON COMPUTER SUPPLIES												
1	DVD REWRITABLE, 4x speed, 4.7GB capacity		Thru DBM-PS								Based on NEP	
2	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0		Thru DBM-PS								Based on NEP	
3	FLASH DRIVE, 16GB, USB 2.0, plug and play		Thru DBM-PS								Based on NEP	
4	MS Office		Thru DBM-PS								Based on NEP	
5	MOUSE, optical, USB connection type		Thru DBM-PS								Based on NEP	
CONSUMABLES												
											Based on NEP	

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Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Estimated Budget (PHP)		Remarks (brief description of Program or Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	Source of Funds	
1	INK CART, EPSON C13T105190(73N)/(91N), Black		Thru DBM-PS					8,528.00	Based on NEP
2	INK CART, EPSON C13T105290(73N)/(91N), Cyan		Thru DBM-PS					8,954.40	Based on NEP
3	INK CART, EPSON C13T105390(73N)/(91N), Magenta		Thru DBM-PS					8,954.40	Based on NEP
4	INK CART, EPSON C13T105490(73N)/(91N), Yellow		Thru DBM-PS					8,954.40	Based on NEP
5	INK CART, EPSON C13T6664100 (T6641), Black		Thru DBM-PS					5,860.40	Based on NEP
6	INK CART, EPSON C13T664200 (T6642), Cyan		Thru DBM-PS					5,350.80	Based on NEP
7	INK CART, EPSON C13T664300 (T6643), Magenta		Thru DBM-PS					5,605.60	Based on NEP
8	INK CART, EPSON C13T664400 (T6644), Yellow		Thru DBM-PS					7,389.20	Based on NEP
9	INK CART, HP 51645A, (HP45), Black		Thru DBM-PS					2,693.60	Based on NEP
10	INK CART, HP C6578DA, (HP78), Tri-color		Thru DBM-PS					3,213.60	Based on NEP
11	INK CART, HP CN692AA, (HP704), Black		Thru DBM-PS					14,352.00	Based on NEP
12	INK CART, HP CN693AA, (HP704), Tri-color		Thru DBM-PS					4,305.60	Based on NEP
13	INK CART, HP CZ107AA, (HP678), Black		Thru DBM-PS					9,328.80	Based on NEP
14	INK CART, HP CZ108AA, (HP678), Tricolor		Thru DBM-PS					10,104.64	Based on NEP
15	TONER CART, HP Q2612A, Black		Thru DBM-PS					80,714.40	Based on NEP
16	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300		Thru DBM-PS					9,056.50	Based on NEP

Reviewed/Prepared by BAC Secretariat:
I certify that I have reviewed this APP and it is consolidated in accordance with the submitted PPM/Ps

MARION MARINE T. MADRERA
 BAC Secretary/Chief Head

Date: _____

Reviewed by Budget Division:
I certify that I have reviewed this APP accordance with the Monthly Cash Program National Expenditure Program

ELVIRA F. CRUZ
 Director II
 Management and Administrative Department

Date: _____

Recommended Approval Central BAC:
I certify that I have reviewed this APP and it is recommended for approval.

RAPHAEL KENNETH E. YBANEZ
 Chairperson, Central BAC

Date: _____

Approved:
I certify that I have reviewed this APP and is recommended for approval.

GERARDO C. NOGRALES
 Chairman

Date: _____