

NATIONAL LABOR RELATIONS COMMISSION RAB-VIII
Procurement Monitoring Report as of January 1- June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																										
Supply and Delivery of Common-Use Supplies (DBM-PS)																										
	Supply and Delivery of various Common Use Supplies for the month of March 2024	NLRC RAB-VIII	NO	NP-53.5 Agency-to-Agency	3/1/2024	3/1/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2024	3/13/2024	GoP	212.19	212.19		212.19	212.19		
	Supply and Delivery of various Common Use Supplies for the month of May 2023	NLRC RAB-VIII	NO	NP-53.5 Agency-to-Agency	5/27/2024	5/29/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2024	6/6/2024	GoP	16,385.50	16,385.50		16,385.50	16,385.50		
Supply and Delivery of Common-Use Supplies not available in the DBM-PS																										
	Office Supplies	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	3/01/2024 3/01/2024 3/01/2024 3/01/2024 5/27/2024 5/27/2024 5/27/2024	3/01/2024 3/01/2024 3/01/2024 3/01/2024 5/29/2024 5/29/2024 5/29/2024	3/08/2024 3/08/2024 3/08/2024 3/08/2024 6/03/2024 6/03/2024 6/03/2024	N/A	3/11/2024 3/11/2024 3/11/2024 3/11/2024 6/06/2024 6/06/2024 6/06/2024				3/14/2024 3/14/2024 3/14/2024 3/14/2024 6/07/2024 6/07/2024 6/07/2024	N/A			3/18/2024 3/25/2024 3/19/2024 3/21/2024 6/21/2024 6/21/2024 6/21/2024	3/20/2024 3/27/2024 3/20/2024 3/21/2024 6/21/2024 6/28/2024 6/11/2024	GoP	56,322.00	20,933.00 14,839.00 2,347.00 1,625.00 10,005.00 4,667.00 1,906.00		56,322.00	20,933.00 14,839.00 2,347.00 1,625.00 10,005.00 4,667.00 1,906.00		
Provision of Other Supplies & various Semi-Expendable Properties																										
	Other Supplies and Materials	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	2/16/2024 2/29/2024 3/01/2024 3/01/2024 3/01/2024 3/01/2024 4/11/2024 5/27/2024 5/27/2024 5/27/2024	2/16/2024 3/01/2024 3/01/2024 3/01/2024 3/01/2024 3/01/2024 4/11/2024 5/29/2024 5/29/2024 5/29/2024	2/19/2024 3/04/2024 3/08/2024 3/08/2024 3/08/2024 3/08/2024 4/15/2024 6/03/2024 6/03/2024 6/03/2024	N/A	2/19/2024 3/05/2024 3/11/2024 3/11/2024 3/11/2024 3/11/2024 4/15/2024 6/06/2024 6/06/2024 6/06/2024			2/20/2024 3/06/2024 3/14/2024 3/14/2024 3/14/2024 3/14/2024 4/15/2024 6/07/2024 6/07/2024 6/07/2024	N/A			2/20/2024 3/18/2024 3/27/2024 3/21/2024 3/26/2024 3/21/2024 4/26/2024 6/21/2024 6/28/2024 6/11/2024	2/20/2024 3/18/2024 3/27/2024 3/21/2024 3/26/2024 3/21/2024 4/26/2024 6/21/2024 6/28/2024 6/11/2024	GoP	56,321.50	1,950.00 18,000.00 8,759.00 1,200.00 54.00 425.00 13,800.00 2,858.00 7,325.50 1,950.00		56,321.50	1,950.00 18,000.00 8,759.00 1,200.00 54.00 425.00 13,800.00 2,858.00 7,325.50 1,950.00			
	Medical, Dental and Laboratory Supplies	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	3/1/2024	3/1/2024	3/8/2024		3/11/2024				3/14/2024				3/27/2024	3/27/2024	GoP	4,000.00	4,000.00		4,000.00	4,000.00		
	Procurement of Various Semi-Expendable Properties	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	2/28/2024 2/16/2024 3/01/2024 3/01/2024 5/27/2024	2/28/2024 2/16/2024 3/01/2024 3/01/2024 5/29/2024	2/29/2024 2/19/2024 3/08/2024 3/08/2024 6/06/2024	N/A	3/01/2024 2/23/2024 3/11/2024 3/11/2024 6/06/2024				3/04/2024 3/07/2024 3/14/2024 3/14/2024 6/07/2024	N/A			3/05/2024 3/15/2024 3/26/2024 3/26/2024 6/21/2024	3/05/2024 3/15/2024 3/26/2024 3/26/2024 6/21/2024	GoP	36,780.00	4,895.00 22,900.00 4,430.00 2,675.00 1,880.00		36,780.00	4,895.00 22,900.00 4,430.00 2,675.00 1,880.00		
Trainings/Seminars & GAD Activities																										
	Trainings/Seminars & Government Activities	NLRC RAB-VIII	NO	Shopping / Thru DBM/ Competitive Bidding	1/31/2024 2/29/2024 3/01/2024 4/24/2024 6/11/2024	1/31/2024 2/29/2024 3/01/2024 4/24/2024 6/11/2024	2/01/2024 3/01/2024 3/05/2024 4/24/2024 6/11/2024	N/A	2/02/2024 3/01/2024 3/06/2024 4/25/2024 6/13/2024				2/02/2024 3/04/2024 3/07/2024 4/25/2024 6/14/2024	N/A			2/06/2024 3/06/2024 3/12/2024 5/01/2024 6/19/2024	2/06/2024 3/06/2024 3/12/2024 5/01/2024 6/19/2024	GoP	38,920.00	7,350.00 1,920.00 15,750.00 7,900.00 6,000.00		38,920.00	7,350.00 1,920.00 15,750.00 7,900.00 6,000.00		
Utility Expenses																										
	Water Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/02/2023-01/02/2024 01/02/2024-02/01/2024 01/15/2024-02/12/2024 02/01/2024-03/01/2024 02/20/2024-03/13/2024 03/01/2024-04/01/2024 03/20/2024-04/26/2024 04/01/2024-05/01/2024 05/06/2024-05/29/2024 05/01/2024-06/01/2024 06/04/2024-06/21/2024	12/02/2023-01/02/2024 01/02/2024-02/01/2024 01/15/2024-02/12/2024 02/01/2024-03/01/2024 02/20/2024-03/13/2024 03/01/2024-04/01/2024 03/20/2024-04/26/2024 04/01/2024-05/01/2024 05/06/2024-05/29/2024 05/01/2024-06/01/2024 06/04/2024-06/21/2024	N/A	N/A	GoP	11,418.76	811.47 955.05 1,200.00 843.39 1,200.00 747.63 1,800.00 880.61 1,200.00 880.61 900.00		11,418.76	811.47 955.05 1,200.00 843.39 1,200.00 747.63 1,800.00 880.61 1,200.00 880.61 900.00	
	Electricity Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/07/2023-01/07/2024 01/10/2024-02/06/2024 02/07/2024-03/06/2024 03/07/2024-04/06/2024 04/07/2024-05/06/2024 05/15/2024-06/14/2024	12/07/2023-01/07/2024 01/10/2024-02/06/2024 02/07/2024-03/06/2024 03/07/2024-04/06/2024 04/07/2024-05/06/2024 05/15/2024-06/14/2024	N/A	N/A	GoP	79,923.09	9,191.67 10,348.75 11,076.27 13,728.63 14,448.45 21,129.32		79,923.09	9,191.67 10,348.75 11,076.27 13,728.63 14,448.45 21,129.32	

Code (RAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post/IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity				Delivery/ Completion	Inspection & Acceptance	Source of Funds	Contract Cost / P/Ph					
												Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed				Total	ABC/PhPI MOOE	CO	Total	MOOE	CO
Communications Expense																								
	Mobile Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	21,600.00	21,600.00		21,600.00	21,600.00	
	Internet Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/2023 01/2024 02/2024 03/2024 04/2024 05/2024	12/2023 01/2024 02/2024 03/2024 04/2024 05/2024	GoP	28,965.13	3,122.26 3,695.72 5,315.45 5,284.81 6,260.54 5,296.35		28,965.13	3,722.26 3,695.72 5,315.45 5,284.81 6,260.54 5,296.35	
Repair and Maintenance																								
	Repairs, Repainting, Maintenance of Various RAB spaces/FF/PFE	NLRC RAB-VIII	NO	Small Value Procurement	1/09/2024 2/01/2024 2/26/2024 3/15/2024	1/19/2024 2/01/2024 2/28/2024 3/20/2024	1/23/2024 2/02/2024 3/01/2024 3/20/2024	N/A	1/26/2024 2/05/2024 3/01/2024 3/21/2024	N/A	N/A	N/A	N/A	N/A	1/29/2024 2/05/2024 3/04/2024 3/21/2024	N/A	2/06/2024 2/13/2024 3/11/2024 3/26/2024	2/06/2024 2/14/2024 3/11/2024 3/26/2024	GoP	28,719.00	9,487.00 14,100.00 2,900.00 2,332.00		28,719.00	9,487.00 14,100.00 2,900.00 2,332.00
Fuel, Oil and Lubricants																								
	Fuel Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/2024 05/2024	03/2024 05/2024	GoP	5,289.91	2,655.24 2,634.67		5,289.91	2,655.24 2,634.67	
General Services																								
	Procurement of Postage Courier	NLRC RAB-VIII	NO	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2023-12/29/2023 01/01/2024-01/17/2024 01/19/2024-02/02/2024 02/05/2024-02/15/2024 02/19/2024-02/28/2024 03/01/2024-03/14/2024 03/16/2024-03/25/2024 03/27/2024-04/12/2024 04/05/2024-04/26/2024 04/29/2024-05/09/2024 05/13/2024-05/16/2024 05/17/2024-06/03/2024 05/29/2024-06/13/2024 06/13/2024-06/24/2024	12/19/2023-12/29/2023 01/12/2024-01/17/2024 01/19/2024-02/02/2024 02/05/2024-02/15/2024 02/19/2024-02/28/2024 03/01/2024-03/14/2024 03/16/2024-03/25/2024 03/27/2024-04/12/2024 04/05/2024-04/26/2024 04/29/2024-05/09/2024 05/13/2024-05/16/2024 05/17/2024-06/03/2024 05/29/2024-06/13/2024 06/13/2024-06/24/2024	GoP	88,671.50	3,187.00 6,323.50 6,894.00 7,051.00 7,007.00 6,474.00 7,071.00 6,277.00 7,054.00 7,093.00 6,499.00 7,542.00 6,727.00 3,472.00		88,671.50	3,187.00 6,323.50 6,894.00 7,051.00 7,007.00 6,474.00 7,071.00 6,277.00 7,054.00 7,093.00 6,499.00 7,542.00 6,727.00 3,472.00	
	Other General Services	NLRC RAB-VIII	NO	NP-53 B - Small Value Procurement	3/25/2024 5/13/2024	3/25/2024 5/13/2024	3/28/2024 5/15/2024	N/A	3/27/2024 5/15/2024	N/A	N/A	N/A	N/A	N/A	4/11/2024 5/16/2024	4/11/2024 5/23/2024	GoP	15,300.00	9,300.00 6,000.00		15,300.00	9,300.00 6,000.00		
Total Allotted Budget of Procurement Activities:																			489,438.58					
Total Contract Price of Procurement Activities Conducted:																					489,438.58			
Total Savings (Total Allotted Budget - Total Contract Price):																								
ON-GOING PROCUREMENT ACTIVITIES																								
	NONE																							
	NONE																							
	NONE																							
	NONE																							
Total Allotted Budget of On-going Procurement Activities:																			0.00					

Prepared by:

 KRISHLA NOEL B. NAPUTO
 BAC Secretariat


Recommended for Approval by:


 DEXTER B. GEZON
 BAC Chairperson

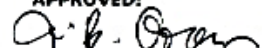
APPROVED:

 ATTY. AMELIA S. DOCENA
 Head of the Procuring Entity

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Prepared by: 
KRISHIA NOVIMEL B. NAPUTO
 BAC Secretary

Recommended for Approval by: 
DEXTER D. GEONZON
 BAC Chairperson

APPROVED: 
ATTY. AMELIA B. DOCENA
 Head of the Procuring Entity