

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: National Labor Relations Commission  
Operating Unit: Central Office  
Organization Code (UACS): 160040100000  
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Due process in resolving labor disputes ensured													
LABOR ARBITRATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage increase in cases resolved through conciliation-mediation		59%	59%	59%	59%	59%	65%	65%	60%		63%	4%	
Output Indicators													
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		94%	94%	94%	94%	94%	97%	95%	94%		95%	1%	
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	98%	98%	99%	99%	98%		99%	1%	
3. Percentage of cases resolved within three (3) months from filing of case		66%	66%	66%	66%	66%	71%	70%	69%		70%	4%	

Prepared By:

In coordination with:

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Planning Services Head/Planning Officer  
Date: 04/Oct/2018

Financial Services Head/Budget Officer  
Date: 04/Oct/2018

Agency Head/Department Secretary  
Date: 04/Oct/2018