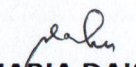


STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
(For Off-Budgetary Funds)
As at the Quarter Ending June 30, 2025


Department : Department of Labor and Employment (DOLE)
 Agency/Entity : National Labor Relations Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 004 0100000
 Fund Cluster : 05 - Internally Generated Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations			Disbursements			Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
												Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	10=(6+7+8+9)	11	12	15=(11+12+13+14)	16=(5-10)	17	18
Operations	30000000000000	35,000,000.00	0.00	35,000,000.00	6,078,426.19	3,585,909.08	9,664,335.27	4,254,395.08	5,321,490.19	9,575,885.27	25,335,664.73	88,450.00	0.00
OO : Due process in resolving labor disputes ensured	31000000000000	35,000,000.00	0.00	35,000,000.00	6,078,426.19	3,585,909.08	9,664,335.27	4,254,395.08	5,321,490.19	9,575,885.27	25,335,664.73	88,450.00	0.00
LABOR ARBITRATION PROGRAM	31010000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Resolution of Appealed Labor Cases	310100100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXECUTION PROGRAM	31020000000000	35,000,000.00	0.00	35,000,000.00	6,078,426.19	3,585,909.08	9,664,335.27	4,254,395.08	5,321,490.19	9,575,885.27	25,335,664.73	88,450.00	0.00
Implementation and execution of judgments rendered in labor cases	310200100001000	35,000,000.00	0.00	35,000,000.00	6,078,426.19	3,585,909.08	9,664,335.27	4,254,395.08	5,321,490.19	9,575,885.27	25,335,664.73	88,450.00	0.00
MOOE		35,000,000.00	0.00	35,000,000.00	6,078,426.19	3,585,909.08	9,664,335.27	4,254,395.08	5,321,490.19	9,575,885.27	25,335,664.73	88,450.00	0.00
Sub-Total, Operations		35,000,000.00	0.00	35,000,000.00	6,078,426.19	3,585,909.08	9,664,335.27	4,254,395.08	5,321,490.19	9,575,885.27	25,335,664.73	88,450.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		35,000,000.00	0.00	35,000,000.00	6,078,426.19	3,585,909.08	9,664,335.27	4,254,395.08	5,321,490.19	9,575,885.27	25,335,664.73	88,450.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		35,000,000.00	0.00	35,000,000.00	6,078,426.19	3,585,909.08	9,664,335.27	4,254,395.08	5,321,490.19	9,575,885.27	25,335,664.73	88,450.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		35,000,000.00	0.00	35,000,000.00	6,078,426.19	3,585,909.08	9,664,335.27	4,254,395.08	5,321,490.19	9,575,885.27	25,335,664.73	88,450.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


Certified Correct:


MARIA DAISEE A. TISMO
 LAA/Acting Budget Officer

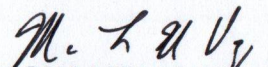
Certified Correct:


KARL CHESTER E. BALATAY
 Accountant IV

Recommending Approval:


ELVIRA F. CRUZ
 Director II, Mgmt. & Admin. Dept.

Approved: (By authority of the Chairperson)


MONA LISA M. VARGAS
 Labor Arbiter/Acting Exec. Clerk of Court IV