

NATIONAL LABOR RELATIONS COMMISSION REGIONAL ARBITRATION BRANCH NO. XII Procurement Monitoring Report for the period ended June 30, 2024 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity									
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing

COMPLETED PROCUREMENT ACTIVITIES

	Purchase of Diesel	Administrative Division	NO	Direct Contracting													February 7, 2024	
	Purchase of Office Supplies	NLRC RAB XII	NO	Shopping		February 5, 2024				February 14, 2024			February 14, 2024				February 19, 2024	
	Purchase of Function and Catering Package for 2024 Strategic and Corporate Planning	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		January 25, 2024				February 7, 2024			February 7, 2024				February 7, 2024	
	Risography Services	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		January 16, 2024				January 23, 2024			January 23, 2024				January 28, 2024	
	Purchase of Alcohol	NLRC RAB XII	NO	Shopping		January 25, 2024				February 12, 2024			February 12, 2024				February 15, 2024	
	Purchase of Computer Inks	NLRC RAB XII	NO	Shopping		January 25, 2024				February 12, 2024			February 12, 2024				February 15, 2024	
	Purchase of Office Supplies	NLRC RAB XII	NO	NP-53.5 Agency-to-Agency		February 1, 2024											February 14, 2024	
	Purchase of Office Supplies	NLRC RAB XII	NO	Shopping		January 25, 2024				February 12, 2024			February 12, 2024				February 15, 2024	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting													February 12, 2024	
	Cleaning of Airconditioning Unit	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		January 25, 2024				February 29, 2024			February 29, 2024				March 1, 2024	
	Purchase of Computer Tables	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		March 14, 2024				March 26, 2024			March 26, 2024				March 27, 2024	
	Purchase of Security Services	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		January 4, 2024				February 18, 2023			January 18, 2023				January 22, 2024	
	Purchase of Meals for the visit of NLRC Chairperson	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		February 2, 2024				February 9, 2024			February 9, 2024				February 13, 2024	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting													April 16, 2024	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting													May 21, 2024	
	Purchase of Polo Shirt	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		March 4, 2024				April 18, 2024			April 18, 2024				April 22, 2024	
	Embroidery of NLRC Logo	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		April 22, 2024				April 26, 2024			April 26, 2024				May 2, 2024	
	Purchase of Venue Rental for GAD cum Team Building	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		April 22, 2024				May 13, 2024			May 13, 2024				May 16, 2024	
	Cleaning of Airconditioning Unit	SRAB XII General Santos	NO	NP-53.9 - Small Value Procurement		April 22, 2024				April 25, 2024			April 25, 2024				April 29, 2024	
	Purchase of Computer Table	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		March 14, 2024				March 26, 2024			March 26, 2024				March 27, 2024	
	Change Oil of Service Vehicle	NLRC RAB XII	NO	Direct Contracting		May 2, 2024											March 15, 2024	
	Purchase of Vertical Blinds	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		May 20, 2024				June 6, 2024			June 6, 2024				June 7, 2024	
	Purchase of Laptops	Administrative Division	NO	NP-53.9 - Small Value Procurement		April 24, 2024				May 14, 2024			May 14, 2024				May 21, 2024	
	Purchase of Diesel	Administrative Division	NO	Direct Contracting		May 2, 2024												
Total All																		
Total Contract Price																		
Total Savings (1)																		

ON-GOING PROCUREMENT ACTIVITIES

	Purchase of Acrylic Name Plate	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		June 3, 2024				June 19, 2024			June 19, 2024				June 24, 2024	
	Purchase of Steel Cabinet	NLRC RAB XII	NO	NP-53.9 - Small Value Procurement		June 19, 2024				June 18, 2024			June 18, 2024					
	Purchase of Computer Inks	NLRC RAB XII	NO	Shopping		June 28, 2024												
	Purchase of Office Supplies	NLRC RAB XII	NO	Shopping		June 28, 2024												
	Purchase of Materials for Fabrication (Steel Divider)	SRAB XII General Santos	NO	NP-53.9 - Small Value Procurement		June 28, 2024												
Total Alloted																		

Prepared by:


KATRINA MARGALEC DUCANES
BAC Secretariat

Recommended for Approval by:


HON. MA. LOURDES ROMELLI D. JULIANO
BAC Chairman

APPROVED:


HON. JOCELYN A. VASALLO
Executive Labor Arbitrer

Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
February 29, 2024	February 29, 2024	GoP	5,297.56	5,297.56	-	5,297.56	5,297.56									
February 27, 2024	February 27, 2024	GoP	3,850.00	3,850.00		3,025.00	3,025.00									
March 1, 2024	March 1, 2024	GoP	21,000.00	21,000.00		15,000.00	15,000.00									
February 12, 2024	February 12, 2024	GoP	8,250.00	8,250.00		5,040.00	5,040.00									
February 22, 2024	February 22, 2024	GoP	5,760.00	5,760.00		5,760.00	5,760.00									
February 23, 2024	February 23, 2024	GoP	6,610.00	6,610.00		5,395.00	5,395.00									
February 26, 2024	February 26, 2024	GoP	2,750.00	2,750.00		445.25	445.25									
February 19, 2024	February 19, 2024	GoP	34,163.00	34,163.00		33,187.00	33,187.00									
February 29, 2024	February 29, 2024	GoP	4,056.71	4,056.71		4,056.71	4,056.71									
March 4, 2024	March 4, 2024	GoP	10,200.00	10,200.00		9,300.00	9,300.00									
April 15, 2024	April 15, 2024	GoP	6,200.00	6,200.00		5,590.00	5,590.00									
January 29, 2024	January 29, 2024	GoP	407,000.00	407,000.00		343,979.76	343,979.76									
February 14, 2024	February 14, 2024	GoP	5,125.00	5,125.00		5,125.00	5,125.00									
April 30, 2024	April 30, 2024	GoP	4,268.03	4,268.03		4,268.03	4,268.03									
May 30, 2024	May 30, 2024	GoP	7,463.39	7,463.39		7,463.39	7,463.39									
April 25, 2024	April 25, 2024	GoP	18,200.00	18,200.00		15,574.00	15,574.00									Item Materials have different
May 7, 2024	May 7, 2024	GoP	5,200.00	5,200.00		3,120.00	3,120.00									Item Materials have different Suppliers
May 22, 2024	May 22, 2024	GoP	49,880.00	49,880.00		49,300.00	49,300.00									
May 2, 2024	May 2, 2024	GoP	4,600.00	4,600.00		4,500.00	4,500.00									
April 22, 2024	November 28, 2023	GoP	5,500.00	5,500.00		5,400.00	5,400.00									
March 18, 2024	March 18, 2024	GoP	4,500.00	4,500.00		3,640.00	3,640.00									
June 24, 2024	June 24, 2024	GoP	31,618.80	31,618.80		26,349.00	26,349.00									
June 6, 2024	June 6, 2024	GoP	90,000.00	90,000.00		79,600.00	79,600.00									
May 30, 2024	May 30, 2024	GoP	7,692.21	7,692.21		7,692.21	7,692.21									
Total Budget of Procurement Activities			749,184.70													
Total Budget of Procurement Activities Conducted						648,107.91										
Total Allotted Budget - Total Contract Price						101,076.79										

Budget of On-going Procurement Activities			-													