

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigEPS and Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART 1 of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phileps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/noas8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appecs.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: NARC BAR XIII
Region: CARAGA
Address: ZOVETIROAD BAKU BLDG. J.C.A
BITUAN CITY

Agency Code/LACS: No. 37 Note: The APP-CSE for FY 2024 must be submitted on or before **31 MAY 2023**.
Organization Type: National Government Agency
Contact Person: FLORENCE B. LABRADOR
Position: PROPERTY OFFICER
Telephone/Mobile Nos: 0918280147
0918280147

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12181601-AL-834	ALCOHOL, Ethyl, 500 ml.	bottle	0	30	0	30	1,528.80	30	0	0	30	1,528.80	30	0	0	30	1,528.80	30	0	0	30	1,528.80	120	50.96	6,115.20
2	12181601-AL-833	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.36	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CL-R01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CL-R02	CLEARBOOK, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.40	0.00
5	6012134-ER-R01	ERASER, plastic/rubber	piece	0	4	0	4	37.44	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	37.44	0	9.36	74.88
6	6012124-SP-Q01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	6012124-SP-Q04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	6012124-SP-Q07	SIGN PEN, Medium Tip, Black	piece	0	20	0	20	1,144.00	0	0	0	0	0.00	20	0	0	20	1,144.00	0	0	0	0	0.00	40	57.20	2,288.00
9	6012124-SP-Q02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	6012124-SP-Q05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	6012124-SP-Q08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	6012124-SP-Q03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	6012124-SP-Q06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	6012124-SP-Q09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	6012124-WR-R01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121317-QD-Q03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-HM-R01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,470.40	0	0	0	0	0.00	1	18,470.40	18,470.40
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	5	0	5	109.20	5	0	0	5	109.20	5	0	0	5	109.20	5	0	0	5	109.20	20	21.84	436.80
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.76	0.00
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.96	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	97181812-AF-A01	AIR FRESHENER	can	0	2	0	2	174.72	2	0	0	2	174.72	2	0	0	2	174.72	2	0	0	2	174.72	8	87.36	698.88

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan												Feb														
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
22	47131064-BK-50L	BROOM (W/His Tangle)	piece	0	2	0	2	255.94	0	0	0	0	0.00	2	0	0	2	255.94	1	0	0	1	127.92	5	127.92	639.60			
23	47131054-BK-70L	BROOM (W/His Tangle)	piece	0	2	0	2	47.84	2	0	0	2	47.84	2	0	0	2	47.84	0	0	0	0	0.00	6	23.92	149.52			
24	47131029-1B-00L	CLEANER, Toilet Bowl and Urinal	bottle	0	6	0	6	268.32	6	0	0	6	268.32	6	0	0	6	268.32	6	0	0	6	268.32	24	44.72	1,077.28			
25	47131803-CI-00L	CLEANER, Scouring Powder	can	0	0	0	0	0.00	3	0	0	3	108.00	3	0	0	3	108.00	3	0	0	3	108.00	9	36.00	324.00			
26	47131811-DE-80Z	DETERGENT BAR	bar	0	12	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32	48	9.36	449.20			
27	47131811-DE-00Z	DETERGENT POWDER, all purpose	pouch	0	4	0	4	353.60	4	0	0	4	353.60	4	0	0	4	353.60	4	0	0	4	353.60	16	88.40	1,414.40			
28	47131803-06-00L	DISINFECTANT SPRAY	can	0	2	0	2	301.60	2	0	0	2	301.60	2	0	0	2	301.60	2	0	0	2	301.60	8	150.80	1,266.40			
29	47131803-0U-00L	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	93.60	2	0	0	2	93.60	4	46.80	187.20			
30	47131802-FW-00Z	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
31	47131803-FC-00L	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
32	73101612-HS-10L	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
33	47121804-HP-80L	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
34	47131613-HP-00Z	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	268.32	0	0	0	0	0.00	2	134.16	268.32			
35	47131615-HP-80L	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	570.20	5	0	0	5	570.20	10	114.04	1,140.40			
36	47131501-RC-C0L	RAGS	kilo	0	3	0	3	171.60	3	0	0	3	171.60	3	0	0	3	171.60	3	0	0	3	171.60	12	57.20	686.40			
37	47131802-SC-N0L	SCOURING PAD	pack	0	1	0	1	89.44	1	0	0	1	89.44	1	0	0	1	89.44	1	0	0	1	89.44	4	89.44	357.76			
38	47121701-1B-004	TRASHBAG, XXL size	pack/roll	0	5	0	5	650.00	5	0	0	5	650.00	5	0	0	5	650.00	5	0	0	5	650.00	20	120.00	2,600.00			
39	47121701-1B-005	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
40	47121701-1B-006	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	92.86			
41	47121702-WB-00L	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	111.04	3	49.68	131.04			
COLOR COMPOUNDS AND DISPERSIONS																													
42	12171701-SI-00L	INK, for stamp pad	bottle	0	5	0	5	156.00	5	0	0	5	156.00	5	0	0	5	156.00	5	0	0	5	156.00	20	31.20	624.00			
CONSUMER ELECTRONICS																													
43	52161515-DV-00L	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
FACE MASK																													
44	42131713-SM-H06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
FILMS																													
45	13111303-AC-00L	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
46	13111201-CF-00Z	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
FIRE FIGHTING EQUIPMENT																													
47	46151601-FE-00L	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
48	46151601-FE-00L	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
FLAG OR ACCESSORIES																													
49	55121005-PI-00L	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
FURNITURE AND FURNISHINGS																													
50	56101504-CH-80L	MONOBLIC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
51	56101504-CH-W0L	MONOBLIC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
52	56101519-TN-50L	MONOBLIC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
53	56101519-TN-50Z	MONOBLIC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
54	40101604-EF-C0L	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
55	40101604-EF-C0L	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
56	40101604-EF-00L	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,013.44	1	0	0	1	1,006.72	3	1,006.72	3,020.16			
57	40101604-EF-W0L	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
58	4211307-75H003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
101	441216-FA-R01	FASTENER	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00		
102	4411515-F0-R01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0.00	3	0	0	3	255.60	3	0	0	3	255.60	6	85.20	511.20	
103	4412016-FT-001	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00		
104	4412016-FT-002	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00		
105	4412011-F0-R01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00		
106	4412011-F0-R02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00		
107	4412011-F0-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00		
108	4412011-F0-L02	FOLDER, L-type, Legal	pack	0	4	0	4	954.28	4	0	4	954.28	4	0	4	954.28	4	0	0	4	954.28	16	238.57	3,817.12		
109	4412027-F0-R01	FOLDER, preboard	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00		
110	4412011-F0-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00		
111	4412011-F0-T04	FOLDER with tab, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00		
112	4412006-FT-T01	INDEX TAB	box	0	100	0	100	6,311.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	100	63.11	6,311.00		
113	4411515-FF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00		
114	4412176-FA-R01	MARKER, Fluorescent	set	0	0	0	0	0.00	3	0	3	127.92	3	0	3	127.92	3	0	0	3	127.92	9	42.64	387.76		
115	4412176-FA-R01	MARKER, Permanent, Black	piece	0	45	0	45	702.00	45	0	45	702.00	45	0	45	702.00	45	0	0	45	702.00	180	15.60	2,808.00		
116	4412176-FF-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00		
117	4412176-FF-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00		
118	4412176-FF-B01	MARKER, Whiteboard, Black	piece	0	5	0	5	52.00	0	5	5	52.00	10	0	0	10	104.00	10	0	0	10	104.00	30	10.40	312.00	
119	4412176-FF-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00		
120	4412176-FF-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00		
121	4412310-PC-C01	PAPER CLIP, vinyl/plastic coated, 35mm	box	0	10	0	10	93.60	0	0	0	0.00	20	0	0	20	187.20	20	0	0	20	187.20	50	9.36	468.00	
122	4412310-PC-C02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	10	0	10	239.20	10	0	0	239.20	10	0	0	10	239.20	10	0	0	10	239.20	40	23.92	956.80	
123	4410160-PS-H02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00		
124	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00		
125	4412176-FF-L01	PENCIL, lead/graphite, with eraser	box	0	1	0	1	41.60	0	0	0	0.00	1	0	0	1	41.60	0	0	0	0	0.00	2	41.60	83.20	
126	4412015-PS-H01	PENCIL SHARPER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	211.20	0.00		
127	4410160-PU-R01	PUNCHER, paper, heavy duty	piece	0	2	0	2	324.48	0	0	0	0.00	2	0	0	2	324.48	0	0	0	0	0.00	4	162.24	648.96	
128	4412037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	274.22	0.00		
129	4412201-RU-B01	RUBBER BAND No. 18	box	0	3	0	3	496.08	3	0	0	496.08	3	0	0	3	496.08	3	0	0	3	496.08	12	165.36	1,984.32	
130	4412005-SP-R01	STAMP PAD, Ink	piece	0	2	0	2	85.28	0	0	0	0.00	2	0	0	2	85.28	0	0	0	0	0.00	4	42.64	170.56	
131	4412016-SS-S01	SCISSORS, symmetrical/symmetrical	pair	0	2	0	2	83.20	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	41.60	83.20		
132	4412015-ST-S01	STAPLER, standard type	piece	0	2	0	2	291.20	0	0	0	0.00	2	0	0	2	291.20	0	0	0	0	0.00	4	145.60	582.40	
133	4412015-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	994.72	0.00		
134	4412013-SP-R02	STAPLE REMOVER, elec-type	piece	0	2	0	2	95.68	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	47.84	95.68		
135	4412005-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	78.00	0.00		
PAPER MATERIALS AND PRODUCTS																										
136	14411025-CA-K01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00		
137	1441106-FC-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	957.68	0.00		
138	1441106-FC-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,266.48	0.00		
139	1441106-FC-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00		
140	1441106-FC-L23	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00		
141	1441106-FC-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00		
142	1441106-FC-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	794.56	0.00		
143	14411009-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	794.56	0.00		
144	1441134-HP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	5	0	5	197.60	3	0	0	118.56	0	0	0	0.00	3	0	0	3	118.56	11	39.52	434.72		
145	1441134-HP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	3	0	3	190.32	2	0	0	126.88	0	0	0	0.00	3	0	0	3	190.32	8	63.44	507.52		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
					Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec
74	44103103-HP-M24	TONER CARTRIDGE, HP CE23A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,972.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE40A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-V26	TONER CARTRIDGE, HP CE40A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE40A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP295), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,037.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP295), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-V27	TONER CARTRIDGE, HP CE412A, (HP295), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP295), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HP-B28	TONER CARTRIDGE, HP CE350X, Black, high cap	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B32	TONER CARTRIDGE, HP CE217A, (HP17A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B33	TONER CARTRIDGE, HP CE226A, (HP26A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,796.80	0.00
88	44103103-HP-B33	TONER CARTRIDGE, HP CE230A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,660.40	0.00
89	44103103-HP-B31	TONER CARTRIDGE, HP CE230XC	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B36	TONER CARTRIDGE, HP CE231A, (HP81A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,900.00	0.00
91	44103103-HP-B37	TONER CARTRIDGE, HP CE232A, (HP83A), LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HP-B31	TONER CARTRIDGE, HP CE232XC, (HP83A), Black Compact L	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,796.80	0.00
93	44103103-HP-B38	TONER CARTRIDGE, HP CE237A, (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9,826.00	0.00
94	44103103-HP-B32	TONER CARTRIDGE, HP CE23XC, (HP25A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CE23A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,374.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CE231A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-V60	TONER CARTRIDGE, HP CE232A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CE233A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CE236A, (HP256A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,930.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CE231A, (HP256A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-V61	TONER CARTRIDGE, HP CE232A, (HP256A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CE233A, (HP256A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CE240A, (HP201A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CE240A, (HP201A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-V62	TONER CARTRIDGE, HP CE242A, (HP201A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CE243A, (HP201A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,900.00	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CE240XC, (HP410XC), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,946.40	0.00
108	44103103-HP-C64	TONER CARTRIDGE, HP CE241A, (HP410A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.80	0.00
109	44103103-HP-C64	TONER CARTRIDGE, HP CE241XC, (HP410XC), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,322.00	0.00
110	44103103-HP-C64	TONER CARTRIDGE, HP CE241XC, (HP410XC), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,322.00	0.00
111	44103103-HP-M63	TONER CARTRIDGE, HP CE242A, (HP410A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HP-V64	TONER CARTRIDGE, HP CE242XC, (HP410XC), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CE243A, (HP410A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HP-M64	TONER CARTRIDGE, HP CE243XC, (HP410XC), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B31	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,660.00	0.00
SOFTWARE																									
44321313-SFT-001				Business function specific software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
44321302-SFT-002				Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4			
				AMOUNT	AMOUNT												AMOUNT									
3	4323004-SFT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4	4323107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	4323200-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6	4323304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	4323402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	4323505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	4323600-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	4323800-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	4323200-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	4323302-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	43232005-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	43233005-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLEN	pieces	0	100	0	100	600.00	100	0	0	600.00	60	0	0	60	360.00	60	0	0	60	360.00	320	6.00	1,920.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	3	0	3	225.00	3	0	3	225.00	0	0	0	0	0.00	0	0	0	0	0.00	6	75.00	450.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	1	0	1	15.00	0	0	0	0.00	1	0	0	1	15.00	0	0	0	0	0.00	2	15.00	30.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	2	0	2	150.00	2	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	8	95.00	760.00	
8	80141505-TS-008	CERTIFICATE FRAME	pieces	0	0	0	0	0.00	0	0	0	0.00	3	0	0	3	450.00	0	0	0	0	0.00	3	150.00	450.00	
9	80141505-TS-009	CERTIFICATE HOLDER	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	1	0	0	1	41,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	41,000.00	41,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEDICAL	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DESHAWING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	30	0	30	0.00	30	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	pieces	0	2	0	2	700.00	0	0	2	700.00	2	0	0	2	700.00	0	0	0	0	0.00	4	350.00	1,400.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	30	0	30	7,800.00	30	0	30	7,800.00	30	0	0	30	7,800.00	30	0	0	30	7,800.00	120	260.00	31,200.00	
24	80141505-TS-024	PEN IN	pack	0	5	0	5	250.00	0	0	0	0.00	5	0	0	5	250.00	0	0	0	0	0.00	10	50.00	500.00	
25	80141505-TS-025	DOOR MAT	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	80141505-TS-026	GLUE STICK (PASTE)	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-028	DECORATIVE CAKE	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-030	OFFICE CHAIR	pieces	0	2	0	2	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
31	80141505-TS-031	MATERIAL PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
32	80141505-15-032	AUTOMOTIVE BATTERIES	pieces	0	1	0	0	1	5,500.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,500.00	6,500.00
33	80141505-15-033	PIRLOCK	pieces	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
34	80141505-15-034	MOBILE PHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
35	80141505-15-035	COMPACT DISC	pieces	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
36	80141505-15-036	AMPLIFIER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
37	80141505-15-037	STORAGE BOX	pieces	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
38	80141505-15-038	PLASTIC ENVELOPE	pieces	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
39	80141505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
40	80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
41	80141505-15-041	PAPER/MOOL	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
42	80141505-15-042	GLUE GUN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
43	80141505-15-043	INKJET PRINTER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
44	80141505-15-044	SPEAKERS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
45	80141505-15-045	PODCONE DOORNE	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	80141505-15-046	KEROBOARD	unit	0	2	0	2	2,000.00	2,000.00	2	0	0	2	2,000.00	0	0	0	0	0	0	0	0.00	4	1,000.00	4,000.00
47	80141505-15-047	DSLR CAMERA	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	80141505-15-048	STEEL BOX	set	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	80141505-15-049	LAMINATING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-050	FUEL FILTERS	pieces	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	80141505-15-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	80141505-15-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
47	80141505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	80141505-15-057	VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-059	PICK-UP TRUCK	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	80141505-15-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-062	ASSEMBLED PASSENGER JEEP/TYRE VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-063	MOTORCYCLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-064	BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	80141505-15-065	MINI BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								355,925.70	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								35,592.57	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-	
D. GRAND TOTAL (A + B + C)																								391,518.27	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 MONTH	April	May	June	Q2	Q2 MONTH	July	Aug	Sept	Q3	Q3 MONTH	Oct	Nov	Dec	Q4	Q4 MONTH			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

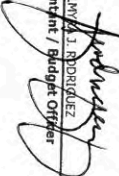
Prepared by:


 FLORENCE B. LABRADOR
 Property/Supply Officer

Date Prepared:

7-25-23

Certified Funds Available / Certified Appropriate Funds Available:


 ALVIN J. RODRIGUEZ
 Accountant / Budget Officer

Approved by:


 JHON A. CAENA
 Head of Office/Agency