

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Agency: Department of Labor and Employment (DOLE)
Organization Code (UACS): Central Office


Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
LABOR ARBITRATION PROGRAM	3101000000000000					7							
OO : Due process in resolving labor disputes ensured													
Outcome Indicators													
1. Percentage increase in cases resolved through conciliation-mediation		61%	61%	61%	61%	0.61	59%	60%	54%	61%	58%	-3%	Preliminary. Ongoing validation of December Reports.
Output Indicators													
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		98%	98%	98%	98%	0.98	70%	84%	91%	85%	85%	-13%	Preliminary. Ongoing validation of December Reports.
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	98%	0.98	99%	98%	98%	100%	99%	1	
3. Percentage of cases resolved within three (3) months from filing of case		89%	89%	88%	89%	0.88	53%	50%	36%	37%	42%	-27%	Preliminary. Ongoing validation of December Reports.

This report was generated using the Unified Reporting System on 14/01/2022 03:51. Status: SUBMITTED

Prepared By:


ATTY. MARY EVANGELINA A. DE LOS SANTOS
Planning Officer

In coordination with:


DIR. ERNEST S. CRUZ
Director, FMS

By Authority of the Chairman:


ATTY. ELENA V. CRUZ
Acting Executive Clerk of Court IV

Government Accountancy Office
Office of the Director
RECEIVED
Date: 01 FEB 2022

OFFICE OF THE DIRECTOR
FINANCIAL AND MANAGEMENT SERVICES
DEPARTMENT OF LABOR AND EMPLOYMENT

Time Received: JAN 31 2022
Received by: 
Control Number: 4930