

## 2019 ANNUAL PROCUREMENT PLAN NON CSE ( NLRC RAB X & Sub-RABX)

Code (PAP)	Procurement Program/Project	Project Management Officer/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing		Total
<b>I. Public Bidding</b>										
<b>Goods and Services</b>										
							<b>Total (17.1)</b>			
<b>II. Alternative Methods of Procurement</b>										
<b>a. Agency-to-Agency with Procurement Service</b>										
GAA										
Provision of Security Services	NLRC RA X			CY 2019	CY 2019	CY 2019	CY 2019	110,000.00	110,000.00	Based on NEP
Provision of General Services	NLRC SUB RAB X			CY 2019	CY 2019	CY 2019	CY 2019	110,000.00	110,000.00	
							<b>Sub-Total (17.1.a)</b>			
<b>b. Agency-to-Agency with Other Agencies</b>										
<b>Goods and Services</b>										
Insurance and Registration ( Motor Vehicles)	NLRC RA X & Sub RABX		Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	8,774.00	8,774.00	with GSIS/BIR; Based on NEP
Printing of Accountable Forms and other forms	NLRC RA X & Sub RABX		Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	5,000.00	5,000.00	Based on NEP
							<b>Sub-Total (17.1.b)</b>			
<b>c. Direct Contracting/ Direct Contracting under WETI Guidelines</b>										
<b>Goods and Services</b>										
Lease of Office Space for NLRC RAB X&SubRABX	NLRC RAB X&SubRABX		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	1,416,000.00	1,416,000.00	includes approved additional fund for the transfer of NLRC RABX Office & SUB RAB Iligan for refill of existing printers/to be procured as the need arises
Various Toners for Copiers	NLRC RAB X		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	25,000.00	25,000.00	Based on NEP
Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC RAB X		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	30,000.00	30,000.00	Based on NEP
Water Expenses	NLRC RAB X		Direct Contracting	CY 2019	CY 2019	CY 2019	C	30,000.00	30,000.00	Based on NEP
Electricity Expenses	NLRC RAB X		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	1,000,000.00	1,000,000.00	Based on NEP
Provision of Courier Services for 1 yr.	NLRC RA X& Sub RABX		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	330,000.00	330,000.00	Based on NEP
Subscription of Newspaper for 1 year	NLRC RA X& Sub RABX		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	12,000.00	12,000.00	Based on NEP
Telephone Mobile								50,000.00	50,000.00	Based on NEP
							<b>Sub-Total (17.1.c)</b>			
<b>d. Shopping</b>										
<b>Goods and Services</b>										
Office Supplies	NLRC RAB X & Sub RABX		Shopping	CY 2019	CY 2019	CY 2019	CY 2019	200,000.00	200,000.00	procurement of NON CSE - Includes all budget for all kinds/types of Office Supplies -Also those supplies that might be charged to Petty Cash Fund

Purchase of IT Equipment	NLRC RA X& Sub RABX	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	200,000.00	200,000.00	200,000.00	Based on NEP
Purchase of Furniture and fixture	NLRC RA X& Sub RABX	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	200,000.00	200,000.00	200,000.00	Based on NEP
											600,000.00	600,000.00	400,000.00	
e. Small Value Procurement														
Goods and Services														
Supplies and Materials for the Construction of Tables and Chairs	NLRC RA X& Sub RABX	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00	50,000.00	Based on NEP
Medical Supplies	NLRC RA X& Sub RABX	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	2,500.00	2,500.00	2,500.00	Based on NEP
Repairs, Repainting, Maintenance of Various NLRC Offices Trainings and Seminars	NLRC RA X& Sub RABX	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	150,000.00	150,000.00	150,000.00	Based on NEP
Purchase of other supplies and materials for construction of	NLRC RA X& Sub RABX	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	35,000.00	35,000.00	35,000.00	Based on NEP
Purchase of medicine	NLRC RAB X	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00	50,000.00	Based on NEP
Repairs, Repainting, Maintenance of furniture and fixture of the LED Lights	NLRC RA X& Sub RABX	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	2,000.00	2,000.00	2,000.00	Based on NEP
Various Plastic Bags	NLRC RA X& Sub RABX	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	100,000.00	100,000.00	100,000.00	Based on NEP
Use of Photocopiers (payment of consumables)	NLRC RA X& Sub RABX	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	5,000.00	5,000.00	5,000.00	Based on NEP
Supply and Delivery of drinking water for 1 year	NLRC RA X& Sub RABX	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	2,000.00	2,000.00	2,000.00	Based on NEP
											30,000.00	30,000.00	30,000.00	Based on NEP
											12,000.00	12,000.00	12,000.00	Based on NEP
											438,500.00	438,500.00	438,500.00	Based on NEP
Sub-Total (17.II.d)														
e. Small Value Procurement														
Goods and Services														
Various Ink Carriage and Toners	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	GAA	30,000.00	30,000.00	30,000.00	to be purchased as the need arises
											30,000.00	30,000.00	400,000.00	
											4,085,274.00	4,085,274.00	400,000.00	
Grand Total (2019 Projects)														
Sub-Total (17.II.e)														
III. Various Modes of Procurement depending on Nature, Conditions and Amount														
Goods and Services														
Various Ink Carriage and Toners	NLRC	Small Value Procurement	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	GAA	30,000.00	30,000.00	30,000.00	to be purchased as the need arises
											30,000.00	30,000.00	400,000.00	
											4,085,274.00	4,085,274.00	400,000.00	
Grand Total (2019 Projects)														

Prepared by:

Certified True and Correct:

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