




QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: National Labor Relations Commission
Operating Unit: Central Office
Organization Code (UACS): 160040100000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
CO : Due process in resolving labor disputes ensured													
LABOR ARBITRATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in cases resolved through conciliation-mediation		59%	59%	59%	59%	59%	65%	65%	60%	64%	63%	4%	
Output Indicators													
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		94%	94%	94%	94%	94%	97%	95%	94%	93%	94%	0%	
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	98%	98%	99%	99%	98%	95%	98%	0%	
3. Percentage of cases resolved within three (3) months from filing of case		66%	66%	66%	66%	66%	71%	70%	69%	71%	70%	4%	

Prepared By:	In coordination with:	Approved By:
		
FURDEY P. PEREZ Labor Arbitration Associate/OIC-Planning Services Head	ELVINA F. CRUZ Director II, MAD	ELENITA F. CRUZ Labor Arbitrer/Acting Executive Clerk of Court IV

Date: 14/Jan/2019 Date: 14/Jan/2019 Date: 14/Jan/2019